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ADDITIONAL CIRCULATION



To: Councillor Young, Convener; Councillor Thomson, Vice Convener; and Councillors Allan, Cameron, Dickson, Donnelly, Jackie Dunbar, Flynn, Len Ironside CBE, Laing, Milne, Nicoll, Reynolds, Jennifer Stewart, Taylor, Townson and Yuill.

Town House,
ABERDEEN 11 February, 2016

FINANCE, POLICY AND RESOURCES COMMITTEE

The undernoted items are circulated in connection with the meeting of the **FINANCE, POLICY AND RESOURCES COMMITTEE** to be held here in the Town House on **TUESDAY, 16 FEBRUARY 2016 at 2.00 pm.**

FRASER BELL
HEAD OF LEGAL AND DEMOCRATIC SERVICES

B U S I N E S S

FINANCE

- 6.6 Developer Obligations and Non Housing Developer Contributions (Pages 3 - 44)

GENERAL BUSINESS

- 7.2 Twinning and International Partnerships (Pages 45 - 56)
- 7.3 City Events 2016-17 (Pages 57 - 74)
- 7.6 Opportunities for Tackling Poverty and Inequality (Pages 75 - 84)
- 7.7 City Deal "Heads of Terms" Agreements (Pages 85 - 90)

ITEMS WHICH THE COMMITTEE MAY WISH TO CONSIDER IN PRIVATE

GENERAL BUSINESS

11.1 Middlefield Community Hub (Pages 91 - 96)

Should you require any further information about this agenda, please contact Mark Masson, tel. 01224 522989 or email mmasson@aberdeencity.gov.uk

ABERDEEN CITY COUNCIL

COMMITTEE	Finance Policy & Resources
DATE	16 February 2016
INTERIM DIRECTOR	Richard Ellis
TITLE OF REPORT	Developer Obligations and Non Housing Developer Contributions
REPORT NUMBER	CG/16/026
CHECKLIST COMPLETED	Yes

1. PURPOSE OF REPORT

To provide the Committee with details of the management arrangements for developer obligations and an update on the current position for non housing developer contributions.

2. RECOMMENDATION(S)

It is recommended that the Committee:-

- a) Note the content of this report; and
- b) Instruct officers to include a summary update on developers funding within future reporting of the Non Housing Capital Programme.

3. FINANCIAL IMPLICATIONS

The Council must ensure it applies robust governance to the processes of negotiating for developer agreements and contributions, and identifying appropriate projects to utilise funding. This will result in the Council complying with the terms agreed, and communities experience the benefits of funds secured.

4. OTHER IMPLICATIONS

There are no other implications at this time

5. BACKGROUND/MAIN ISSUES

Developer Obligations

- 5.1 Section 75 of the Town and Country Planning (Scotland) Act 1997 as amended, gives planning authorities the power to enter into agreements with landowners for the purpose of restricting or regulating the development or use of the land, either permanently or during such period as may be prescribed by the agreement. In addition, they may contain such incidental and consequential provisions (including financial ones) as appear to the planning authority to be necessary or expedient for the purposes of the agreement. Section 69 of the Local Government (Scotland) Act 1973 gives local authorities the power to enter into agreements entered for a purpose that facilitates, or is conducive or incidental to, the discharge of any of their functions.

The Council uses the powers under these Acts to enter into planning agreements with developers that document the mitigation required as a consequence of the development being proposed, on its own, or as a result of more than development in the area.

- 5.2 Agreement on the shape and form of this mitigation to the impact on local communities is currently reached through a negotiation process with individual developers. This may result in a legal agreement, or a negotiation letter. Aberdeen City Council funds a share of Aberdeenshire Council's Developer Obligations Unit, which has service level agreements to negotiate for developer contributions on behalf of both councils.
- 5.3 This negotiation process is closely aligned with the planning process within Aberdeen City Council, and there is regular dialogue between council officers and the shared unit.
- 5.4 Each developer agreement is drawn up on an individual basis and the conditions for payment are unique to each contribution. Each agreement is time bounded, most commonly for a period of 5 years.
- 5.5 Payments from developers in relation to section 75 agreements may be made up front in full, on a milestone basis (on completion of an agreed number of units) or on a quarterly basis. The payment schedule will be set out within each agreement, and are frequently linked to the approval of planning permission.

- 5.6 Subject to the terms of the agreement, when developer funding is received, it will be lodged within an interest bearing Council bank account. In the event of the developer not proceeding with the development, or if there is subsequently a change to the planning permission or the number of units which can alter the value of the contribution, the Council is likely to be bound under the agreement to return any related funds to the developer. Interest at the prevailing bank rates for the period the funds have been held by the Council will also be paid.
- 5.7 A developer may also request repayment of any funds not applied to the uses stipulated in the original agreement or negotiation letter, or within the agreed timescale.
- 5.8 It is possible for developer agreements to be in place for several years before any funds require to be paid, as they can be dependent on the speed at which the developer progresses planning applications or site development.

Negotiation Process

- 5.9 The negotiation process in relation to individual developer contributions will set out the terms under which any related funds can be spent. As the Developer Obligations Unit is negotiating in order to mitigate the impact on communities, the measures agreed may cut across a range of headings.
- 5.10 Contributions currently fall under one of the following headings:
- Community facilities
 - Core paths
 - Cycling
 - Education (Primary & Secondary)
 - Flood prevention
 - Libraries
 - Healthcare
 - Parking / Car club
 - Pedestrian facilities
 - Play equipment
 - Playing Pitches
 - Road Improvements
 - Road Maintenance
 - Sports & Recreation
 - Statutory Traffic Orders
 - Traffic improvements

It should be noted that the nature of these headings means that on some occasions the relevant local authority would be the recipient of funding, and in others funds would be passed to the local health authority.

- 5.11 Some negotiations may also focus on securing a contribution to the Strategic Transport Fund, due to the cumulative impact a series on developments can be expected to have on the transport network. This fund is monitored and managed by Nestrans, the Transport Partnership for Aberdeen City and Shire.
- 5.12 The negotiation for a developer contribution is required to take account of the current existence and capacity of facilities within a local community. As this may not be consistent between communities, different agreements may include different elements from the above list. For example, if a large community hall is already in existence close to the development in question, but the community may lack local play facilities, the negotiation may focus on funding the latter.
- 5.13 Similarly, it is common for negotiations related to larger housing developments to discuss some form of contribution to educational provision in the form of school extensions or new schools. This is due to the additional number of children that can be expected to be resident in the local area once the development has been built, and the pressure this may place on the capacity of existing schools.
- 5.14 Sometimes the requirement to spend developer contributions on mitigation measures, and expanding capacity, can present challenges for the Council. For example, not all schools within the Aberdeen City Council area possess sufficient grounds to allow for expansion of the existing school buildings. Extensions cannot always be built to allow for large increases in school roles resulting from developments in the school catchment area.
- 5.15 These issues can be evidenced by the current plans for extension of Greenbrae Primary School and a replacement Milltimber Primary School. Neither project is fully funded by developer obligation, as primary school facilities already exist in both communities. One project will result in an extension to the existing school; the other will require the relocation of the school to a new, larger site.

Developer Contributions - Projects and Related Challenges

- 5.16 The Development Obligations Unit will advise officers within Aberdeen City Council when a developer contribution has been agreed with the developer.

- 5.17 Project leads for each contribution are identified, made aware of the conditions of funding in each case and will then plan how to utilise the contributions under each heading within the agreed parameters. Each project lead is also made aware of the expiry date for each contribution.
- 5.18 Generally, due to the requirement of funding to be set against permanent mitigation of new developments, expenditure will be related to initiatives which will either create new assets within the community, or expand the capacity of existing assets. It is not uncommon for larger contributions to be part of the funding mechanism for major projects within the Council's Non-Housing Capital Plan e.g. the Greenbrae Primary School extension.
- 5.19 It should be noted that developer obligations will not generally extend to the maintenance of any new assets created. In a time of competing pressures for the Council's financial resources, this can present a challenge for officers to manage on-going maintenance requirements in support of any new facilities created.
- 5.20 Monitoring of developers contributions and the related projects is currently undertaken by officers within Land & Property Assets of Communities Housing & Infrastructure, with regular financial updates from Finance. A database to record the details of developer obligations was created in the summer of 2015. The unique planning reference for each development is used to identify the related contributions.
- 5.21 The process to create the database also included a detailed review of all contributions to confirm which agreements could be classed as complete. In addition, internal processes are being reviewed to ensure a robust system of monitoring is in place.
- 5.22 In future, due to the nature of developer contribution projects it is proposed that reports on current developer obligations be provided to the SIP & Capital Review Group on a regular basis. Financial monitoring of these projects will also be incorporated into the monthly reporting cycle of the Non Housing Capital programme.
- 5.23 Appendix A to this report includes details of current and recently closed developer obligations. Commitment reporting will be developed in the coming months to improve the reporting to elected members. Reports on the progress of projects related to individual contributions will be provided to this committee.

6. IMPACT

Improving Customer Experience –

New processes recently introduced for monitoring Developer Contributions will ensure mitigating measures are carried out in respect of each new development in the city, regardless of size. Communities should be able to expect mitigation of any pressure resulting from a lack of facilities from house building / commercial development by active management of the Developer's Fund.

Improving Staff Experience –

New procedures in place now clarify responsibilities for all services and project leads.

Improving our use of Resources –

Developer contributions will be aligned with the Non Housing Capital Programme (NHCP). This will ensure the robust governance processes already in place for the Strategic Infrastructure Plan (SIP) and NHCP are also applied to the application and use of funding from developers.

Corporate -

Individual contributions can be linked directly to projects within the SIP or NHCP. Projects funded fully or in part by contributions in some cases will support the key priorities of the Smarter Aberdeen Vision and the thematic priorities of the Single Outcome Agreement.

Public –

The public may be interested in this report as it shows the Council's expenditure on developer's contributions which mitigate the impact of new developments on communities.

7. MANAGEMENT OF RISK

There are no specific risks associated with the reports recommendation. However, in terms of ensuring payment by developers and actual spend a robust process requires to be in place. Risks associated with individual projects funded by contributions will be managed by the Service allocated those funds in conjunction with appropriate officials from other Services.

8. BACKGROUND PAPERS

None

9. REPORT AUTHOR DETAILS

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Appendix A

Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P14-0688	"Balmoral Group Balmoral Park", Site 1, Wellington Circle, Lochside/Newlands Ind Estate	Core Paths	To be utilised towards environmental and access improvements.	Paid in Full	793	793	0	02/09/2014	02/09/2019
P13-1699	"CHC Terminal", Buchan Road, Aberdeen	Core Paths	To be utilised towards environmental and access improvements.	Paid in Full	701	701	0	07/05/2014	07/05/2019
P13-0224	"Former Hilton Nursery School", Hilton Avenue.	Community Facilities	"improved public hall and community facilities in the vicinity of the Development"	Paid in Full	14,264	14,264	0	15/04/2014	26/05/2021
P13-0224	"Former Hilton Nursery School", Hilton Avenue.	Core Paths	"improvement to the core path network within the City of Aberdeen" Used on Core Path 27 at STraffic Improvements say Park as part of the Flood prevention scheme. The path has been upgraded to a sealed surface.	Spent	6,529	6,529	6,529	15/04/2014	26/05/2021
P13-0224	"Former Hilton Nursery School", Hilton Avenue.	Sports & Recreation	"towards the provision of improved playing fields and indoor and outdoor sports and recreational facilities in the vicinity of the Development"	Paid in Full	8,712	8,712	0	15/04/2014	26/05/2021
P13-0224	"Former Hilton Nursery School", Hilton Avenue.	Libraries	To be spent on improved library facilities at Woodside Library, Clifton Road.	Paid in Full	1,997	1,997	0	15/04/2014	26/05/2021
P13-1844	"Liberty House", Palmerston Place.	Core Paths	"towards the cost of enhancing and/or extending the core path network in the vicinity of the Development"	Paid in Full	2,040	2,040	0	08/07/2014	To be confirmed
P13-1844	"Liberty House", Palmerston Place.	Traffic Management	"Towards the cost of implementing a ConTraffic Improvements/led Parking Zone (CPZ) across the North Dee Business Quarter"	Paid in Full	50,000	50,000	0	08/07/2014	To be confirmed
P13-0378	"Oldfold Farm", North Deeside Road, Milltimber.	Road Improvements	Off-Site Works - no monetary contribution.	Pending	0	0	0	To be confirmed	To be confirmed
P13-0378	"Oldfold Farm", North Deeside Road, Milltimber.	Community Facilities	To be utilised towards Community Facilities	Pending	445,912	0	0	To be confirmed	To be confirmed
P13-0378	"Oldfold Farm", North Deeside Road, Milltimber.	Core Paths	To be utilised towards environmental and access improvements - AP10 and the Deeside Way	Pending	102,025	0	0	To be confirmed	To be confirmed
P13-0378	"Oldfold Farm", North Deeside Road, Milltimber.	Primary Education	To be utilised towards Primary Education - the zoned primary school is Milltimber Primary School	Pending	2,421,000	0	0	To be confirmed	To be confirmed

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P13-0378	"Oldfold Farm", North Deeside Road, Milltimber.	Secondary Education	To be utilised towards Secondary Education - the zoned Secondary School is Cults Academy	Pending	1,768,800	0	0	To be confirmed	To be confirmed
P14-0862	"Porsche Centre", Wellington Road, (Former Newlands Farm)	Core Paths	Core Paths / Environmental & Access Improvements.	Paid in Full	361	361	0	07/04/2015	07/04/2020
P13-1558	"Residential Dev Site (OP60)", Culterhouse Road, Milltimber.	Community Facilities	"towards local and community facilities and provision of, or improvement or extension of, playing fields and indoor and outdoor sports facilities, all in the vicinity of the Development"	Paid in Full	10,446	10,446	0	17/10/2014	17/10/2019
P13-1558	"Residential Dev Site (OP60)", Culterhouse Road, Milltimber.	Core Paths	"towards the promotion and extension of the Core Path Network in and around Milltimber with a view to facilitating recreation and sustainable active travel"	Paid in Full	2,968	2,968	0	17/10/2014	17/10/2019
P12-0029	"Site between", Countesswells Rd, Hazledene Road, Countesswells, Aberdeen	Road Improvements	For works to the junctions at Springfield Road/Queens Road and Cromwell/Forest Avenue/Union Grove	Paid in Full	40,500	40,500	0	27/06/2013	24/06/2018
P14-0439	"The Athenaeum", 15 Union Street, Aberdeen, Aberdeen City	Car Club	"Towards car club membership for the occupiers of the property."	NADC Returned	240	240	0	To be confirmed	02/06/2019
P15-1239	"Triplekirks", Schoolhill/Belmont Street, Aberdeen	Playing Pitches	Grass Pitches: "Services advise that the development will place increased demand on local facilities. Contributions will therefore be directed to support phase 3 of the Aberdeen Sports Village development to address capacity issues"	Pending	27,621	0	0	To be confirmed	To be confirmed
P15-1239	"Triplekirks", Schoolhill/Belmont Street, Aberdeen	Sports & Recreation	Pavilion and Outdoor Sports Provision: Spend by 7 years from Start Date "Services advise that the development will place increased demand on local facilities. Contributions will therefore be directed to support phase 3 of the Aberdeen Sports Village development to address capacity issues"	Pending	73,656	0	0	To be confirmed	To be confirmed

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P13-0544	(No 3) Site 105 Minto Place Altens Industrial Estate Altens, Aberdeen	Core Paths	To be utilised towards environmental and access improvements to enhance and extend these routes for the benefit of staff and visitors, and to the greater community, whilst providing an alternative means of access to staff avoiding the site to dependency, whilst connecting the site to significant local destinations. "towards the cost of enhancing and/or extending the core path network to improve the environment and the access in the vicinity of the Development"	Paid in Full	378	378	0	22/07/2013	23/07/2018
P14-1430	1 - 3 Union Glen	Core Paths		Paid in Full	1,573	1,573	0	To be confirmed	02/07/2020
P13-1832	1 Trinity Quay	Car Club	To be utilised towards the Car Club	Paid in Full	1,600	1,600	0	To be confirmed	29/04/2019
P12-0640	105-107, Urquhart Rd	Sports & Recreation	""towards the provision of public facilities comprising - b) Playing Fields and Sports and Recreation facilities"	Pending	19,800	0	0	To be confirmed	To be confirmed
P12-0640	105-107, Urquhart Rd	Core Paths	"specifically for the cost of works and/or improvement to Core Path 20 on the Broad Hill"	Pending	19,500	0	0	To be confirmed	To be confirmed
P12-0640	105-107, Urquhart Rd	Community Facilities	"towards the provision of public facilities comprising - a)Community Facilities"	Pending	32,430	0	0	To be confirmed	To be confirmed
P12-0640	105-107, Urquhart Rd	Libraries	"towards the provision of public facilities comprising - c) Library facilities"	Pending	4,540	0	0	To be confirmed	To be confirmed
P12-0640	105-107, Urquhart Rd	Education - Unspecified	"towards the provision of public facilities comprising - d) Education"	Pending	46,000	0	0	To be confirmed	To be confirmed
P11-1196	124 North Deeside Road, Peterculter	Core Paths	To be utilised towards implementing or linkage to Core Paths Network.	Paid in Full	2,744	2,744	0	25/05/2012	14/03/2018
P11-1196	124 North Deeside Road, Peterculter	Libraries	To be utilised towards improving library facilities in the vicinity of the development.	Paid in Full	839	839	0	25/05/2012	14/03/2018
P11-1196	124 North Deeside Road, Peterculter	Sports & Recreation	To be utilised towards Playing Fields (£999) and Sports and Recreation (£2663) so improvements can be made or additional facilities provided within the local area	Paid in Full	3,662	3,662	0	25/05/2012	14/03/2018
P11-1196	124 North Deeside Road, Peterculter	Community Facilities	To be utilised towards providing additional community facilities within the local area	Paid in Full	5,976	5,976	0	25/05/2012	14/03/2018
P14-0623	130 Crown Street	Car Club	"covers membership of the Car Club for the occupants of the 3 flats at 130 Crown Street."	Paid in Full	800	800	0	To be confirmed	To be confirmed
P11-0451	132 - 142 King Street	Community Facilities	"towards the provision of improved community facilities in the vicinity of the Development"	Pending	10,000	0	0	To be confirmed	To be confirmed
P11-0451	132 - 142 King Street	Libraries	"towards the provision of improved library facilities in the vicinity of the Development"	Pending	2,000	0	0	To be confirmed	To be confirmed
P11-0451	132 - 142 King Street	Sports & Recreation	"towards the provision of improved recreational facilities in the vicinity of the Development"	Pending	5,000	0	0	To be confirmed	To be confirmed

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A7/2192	140 Causewayend	Community Facilities	Development of a Learning House in Froghall Avenue and Outdoor Sports facilities at Sunnyside Terrace	Paid in Full	1,800	1,800	0	To be confirmed	To be confirmed
A7/2192	140 Causewayend	Grounds Maintenance	For Tree Loss Replacement	Paid in Full	850	850	0	To be confirmed	To be confirmed
A7/2192	140 Causewayend	Traffic Management	Parking Zone	Paid in Full	20,000	20,000	0	To be confirmed	To be confirmed
P13-1611	15 Union Street	Car Club	Co-wheels to provide 31 x £25 memberships + 31 x £10 driving time for the development (accompanied by 31 x membership packs and promotional codes).	NADC Returned	1,200	1,200	0	24/01/2014	22/01/2019
A7/0212	17-19 Justice Mill Lane	Capitalised Signal Maintenance	"for the relocation and possible upgrade of Closed Circuit Television (CCTV) to ensure adequate surveillance in the vicinity of the Development Site (including the Development Site) and surrounding area"	Paid in Full	25,000	25,000	0	To be confirmed	07/11/2017
A7/0212	17-19 Justice Mill Lane	Traffic Management	"i) in Traffic Improvementsduction of traffic calming measures on Justice Mill Ln ii) Installation of traffic signals at the junction of Willowbank Rd/Hardgate iii) installation of a pedestrian crossing on Justice Mill Ln iv) widening of certain existing footpaths on Justice Mill Ln"	Paid in Full	42,600	42,600	0	To be confirmed	16/06/2016
A7/0212	17-19 Justice Mill Lane	Traffic Management	"install traffic calming measures as the Roads Authority considers appropriate, on Justice Mill Lane at such a time as the relevant Traffic Calming Scheme for that area is approved"	Paid in Full	120,975	120,975	0	To be confirmed	07/11/2017
P14-0505	19/21 Crown Street	Car Club	The application had a contribution paid on three units prior to consent being issued, however the plans were amended to two units. Therefore there was a refund to the applicant of £400 on the car club payments.	Returned to Developer	400	N/A	0	N/A	N/A
P14-0505	19/21 Crown Street	Car Club	To be utilised towards the Car Club.	Paid in Full	800	800	0	To be confirmed	02/09/2019
P09-1326	20, Whinhill Road	Capitalised Signal Maintenance	Transferred to roads maintenance budget. N. Burrows to provide invoices in due course.	Committed	15,000	15,000	0	To be confirmed	To be confirmed
A7/1589	21/23, Justice Mill Lane	Traffic Management	"towards the implementation of traffic management measures as the Roads Authority considers appropriate, on Justice Mill Lane, at such time as the relevant Traffic Calming Scheme for that area, is approved."	Paid in Full	28,000	28,000	0	01/09/2009	07/09/2019
A7/1589	21/23, Justice Mill Lane	Traffic Improvements	Traffic Improvements	Spent	16,000	16,000	16,000	01/09/2009	07/09/2019

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P13-1290	218 Hardgate	Sports & Recreation	"towards the provision of improved playing field and indoor and outdoor sports and recreation facilities in the vicinity of the Development"	Paid in Full	2,673	2,673	0	To be confirmed	To be confirmed
P13-1290	218 Hardgate	Community Facilities	"towards the provision of public hall and community facilities in the vicinity of the Development"	Paid in Full	4,382	4,382	0	To be confirmed	To be confirmed
P09-0529	22 Balnagask Road, Double Two Site Torry	Libraries	"library facilities in the community"	Pending	1,816	0	0	28/11/2013	To be confirmed
P09-0529	22 Balnagask Road, Double Two Site Torry	Community Facilities	"towards community facilities" in the Community"	Pending	12,972	0	0	28/11/2013	To be confirmed
P09-0529	22 Balnagask Road, Double Two Site Torry	Sports & Recreation	"towards sports and recreation facilities in the community"	Pending	7,920	0	0	28/11/2013	To be confirmed
P11-1465	22-24 St Peter Street	Community Facilities	"towards community facilities in the City"	Paid in Full	18,318	18,318	0	29/06/2015	29/06/2020
P11-1465	22-24 St Peter Street	Libraries	"towards libraries in the City"	Paid in Full	2,565	2,565	0	29/06/2015	29/06/2020
P11-1465	22-24 St Peter Street	Sports & Recreation	"towards recreation in the City"	Paid in Full	11,187	11,187	0	29/06/2015	29/06/2020
P11-1465	22-24 St Peter Street	Core Paths	"towards the core path network in the City"	Paid in Full	8,384	8,384	0	29/06/2015	29/06/2020
P14-0363	23 Crown Terrace, Upper & Lower Ground Floor.	Car Club	"Towards the city car club"	Paid in Full	6,600	6,600	0	To be confirmed	17/02/2020
P14-0363	23 Crown Terrace, Upper & Lower Ground Floor.	Core Paths	To be utilised towards Core Paths"	Paid in Full	174	174	0	To be confirmed	04/06/2019
P11-1463	23 Rubislaw Den North, Aberdeen Beechgrove Church	Libraries	Spent on enhancement of Airyhall Library including general internal refurbishment and outward opening doors for improved access.	Spent	908	908	908	03/08/2012	16/07/2017
P11-1463	23 Rubislaw Den North, Aberdeen Beechgrove Church	Community Facilities	To be utilised to towards provision of Community Facilities in the vicinity of the development.	Paid in Full	7,132	7,132	0	03/08/2012	16/07/2017
P11-1463	23 Rubislaw Den North, Aberdeen Beechgrove Church	Sports & Recreation	To be utilised to towards provision of Recreational Facilities in the vicinity of the development.	Paid in Full	3,960	3,960	0	03/08/2012	To be confirmed
P13-0889	24 Ellon Road, Bridge of Don	Core Paths	For Core Paths 13, 18, 6, 19, 21	Paid in Full	363	363	0	03/02/2014	03/02/2019
P15-1337	26-28 Regent Quay, Aberdeen	Car Club	Car Club Contribution	Paid in Full	1,200	1,200	0	To be confirmed	To be confirmed
P14-1089	277 - 281 North Deeside Road, Peterculter	Community Facilities	Community Facilities and/or Meeting Spaces at Culter Village Hall.	Paid in Full	6,486	6,486	0	27/02/2015	20/02/2020

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P14-1089	277 - 281 North Deeside Road, Peterculter	Core Paths	Enhance Core Path 13 and other Core Paths in the vicinity,	Paid in Full	2,968	2,968	0	27/02/2015	20/02/2020
P14-1089	277 - 281 North Deeside Road, Peterculter	Sports & Recreation	Playing fields and indoor and outdoor sports facilities.	Paid in Full	3,960	3,960	0	27/02/2015	20/02/2020
P11-0499	3 - 9 Duff Street	Community Facilities	To be utilised to towards Community Facilities in the vicinity of the development.	Paid in Full	20,000	20,000	0	03/06/2013	03/06/2018
P11-0499	3 - 9 Duff Street	Sports & Recreation	To be utilised to towards Playing Fields (£2730) and Indoor and Outdoor Sports Facilities (£7270) within the vicinity of the development.	Paid in Full	10,000	10,000	0	03/06/2013	03/06/2018
P11-0499	3 - 9 Duff Street	Libraries	To be utilised to towards provision of library services in the vicinity of the development. Central Library is nearest - Assessment Letter	Paid in Full	4,000	4,000	0	03/06/2013	03/06/2018
P12-1360	3 Commerce Street	Car Club	To be utilised towards Car Club Membership/Passes	Paid in Full	2,120	2,120	0	To be confirmed	09/09/2018
A7/1831	31 - 35 Froghall Road	Community Facilities	Spent on Sunnyside play area. Full amount could not be committed. NADC retracted following update post issue.	Spent	11,400	11,400	9,785	07/11/2008	07/11/2012
A8/1091	31/33 Union Grove, Aberdeen	Core Paths	Environmental & access improvements. Superseded by planning ref. P120410. No plans on what to spend on as yet.	Paid in Full	1,730	1,730	0	07/12/2012	05/12/2017
P10-0435	32 - 38 Union Street, Aberdeen	Multiuse	"for the provision of community facilities including the provision of playing fields, indoor and outdoor sports facilities, library facilities or such other purposes and in such proportions as the Council considers appropriate"	Pending	9,440	0	0	To be confirmed	To be confirmed
P12-0946	34-36 St Peter Street	Core Paths	The Core Path Network Contribution shall be utilised for enhancement of the Core Path 21 as designated in the Core Paths Plan.	Paid in Full	1,676	1,676	0	To be confirmed	14/01/2019
P15-1074	36 Willowbank Road	Core Paths	Towards the upgrading of Core Path 75. The path will see increased usage as a result of the proposed development and requires enhancement to be re-tarmacked at the parts to accommodate the additional use.	Paid in Full	2,702	2,702	0	To be confirmed	To be confirmed
P13-1087	363 Union Street / 50 Langstane Place	Core Paths	To be utilised towards environmental and access improvements.	Paid in Full	1,669	1,669	0	14/03/2014	14/03/2019
P13-0264	37/39 Netherkirkgate	Core Paths	To be utilised towards environmental and access improvements - for the benefit of Staff and Visitors and the greater community and providing an alternative means of access to staff.	Paid in Full	497	497	0	10/03/2014	30/05/2018

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Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P14-0554	392 King Street	Core Paths	To be utilised towards environmental and access improvements Enhancement of Core Path 21 offering a link to Old Aberdeen area and other core paths into the city centre.	Paid in Full	463	463	0	27/11/2014	27/11/2019
P13-1713	4 Littlejohn Street	Car Club	"To contribute towards the provision of the City Car Club."	Pending	2,160	0	0	To be confirmed	To be confirmed
A2/1768	423-425, Union St - Justice Mill Lane	Capitalised Signal Maintenance	for road improvements on Justice Mill Lane - details as per contribution spreadsheet	Paid in Full	10,000	10,000	0	To be confirmed	To be confirmed
P13-0615	431 Union Street	Core Paths	"to be utilised towards environmental and access improvements"	Paid in Full	7,100	7,100	0	04/07/2014	31/10/2018
A1/1857	431 Union Street	Pedestrian Facilities	Multiple developments in the Justice Mill Lane area prevented progression of the preferred option. As the time limit for the agreement had expired, the developer requested formal refund.	Returned to Developer	25,000	N/A	0	N/A	N/A
P10-1757	431 Union Street	Core Paths	Permission superseded by application P13-0615. returned to development with interest.	Returned to Developer	9,000	N/A	0	N/A	N/A
P13-0615	431 Union Street	Traffic Improvements	Traffic regulation order	Spent	15,000	15,000	15,000	04/07/2014	31/10/2018
A8/2053	445-453 Union Street Aberdeen	Core Paths	To be utilised to enhance and extend Core Paths 96 and 97. No plans at present for spend.	Paid in Full	12,000	12,000	0	27/07/2012	27/07/2017
A8/2053	445-453 Union Street Aberdeen	Traffic Management	To be utilised to towards roads improvements within the vicinity of the development	Paid in Full	35,000	35,000	0	27/07/2012	27/07/2017
P13-1135	445-461 Union Street / 16 Justice Mill Lane	Traffic Management	to be utilised to towards Road Improvements within the vicinity of Justice Lane Mill	Paid in Full	16,000	16,000	0	23/12/2013	23/12/2018
P13-0850	4-6 Trinity Street	Car Club	To be utilised towards the Car Club	Paid in Full	1,060	1,060	0	To be confirmed	19/09/2018
P13-1537	468 Union Street	Car Club	For the Car Club/Public Transport	Paid in Full	4,240	4,240	0	To be confirmed	09/04/2019
A7/0620	46B Queens Road	Capitalised Signal Maintenance	To be confirmed	Spent	5,000	5,000	5,000	02/06/2012	To be confirmed
P13-1297	48 Dee Street	Car Club	"the promotion of public transport & the city car club"	Paid in Full	3,180	3,180	0	To be confirmed	05/11/2018
A3/1461	5, Queens Lane South	Traffic Improvements	Works completed and funded from separate funding stream. To be transferred to capital fund.	Committed	3,000	3,000	0	01/04/2004	To be confirmed
P13-1025	51 Union Street	Car Club	To be utilised towards the Car Club	Paid in Full	435	435	0	14/03/2014	14/03/2019

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A7/1821	52-60 Langstane Place - Justice Mill Lane	Traffic Management	"towards the implementation of traffic management measures as the Roads Authority considers appropriate, on Justice Mill Lane, at such a time as the relevant Traffic Calming Scheme for that area, is approved"	Paid in Full	20,000	20,000	0	01/11/2008	20/01/2019
P09-0398	55-67 Union Street	Core Paths	Richard Blain undertook works to improve the path surface on Union Street to the full amount.	Spent	5,500	5,500	5,500	17/06/2010	To be confirmed
P15-0433	60 Queens Road	Core Paths	For Core Paths/Environmental & Access Improvements.	Paid in Full	711	711	0	To be confirmed	18/12/2020
P15-0838	73 Bon Accord Street	Car Club	Car Club contribution.	Paid in Full	1,200	1,200	0	To be confirmed	To be confirmed
P13-1250	77 Charlotte Street	Car Club	"towards the promotion of sustainable access to the development"	NADC Returned	1,060	1,060	0	12/11/2013	24/10/2018
A7/1247	83 Causewayend	Sports & Recreation	"towards the provision of recreational facilities in the vicinity of the Development"	Outstanding	20,400	0	0	To be confirmed	19/11/2018
P12-0130	87 - 89 Loch Street	Core Paths	"improve the core path network in the Community"	Paid in Full	724	724	0	15/12/2012	10/12/2022
P12-0130	87 - 89 Loch Street	Cycling	"to develop a cycle track to Aberdeen University along the Gallowgate between Spring Gardens and the Mounthooly roundabout"	Paid in Full	12,000	12,000	0	15/12/2012	19/03/2023
P12-0130	87 - 89 Loch Street	Traffic Improvements	"used to apply for amendments of the existing traffic regulation orders and road signs to enable cycle access to the Development"	Paid in Full	4,000	4,000	0	15/12/2012	10/12/2022
P13-0579	96-126 John Street	Core Paths	To be utilised towards environmental and access improvements.	Paid in Full	4,793	4,793	0	To be confirmed	09/10/2018
A5/2080	Aberdeen Airport	Sustainable Transport	Sustainable Travel	Spent	90,000	90,000	90,000	To be confirmed	To be confirmed
A8/1737	Aberdeen College, Minto Drive, Altens / Cove	Core Paths	Spent on Tullos Hill upgrading core path 103.	Spent	3,800	3,800	3,800	17/06/2009	To be confirmed
A8/1737	Aberdeen College, Minto Drive, Altens / Cove	Traffic Management	To be utilised to towards improvement of Hareness Roundabout and /or put towards sustainable transport on the Wellington Road corridor (Traffic Management Works)	Paid in Full	26,000	26,000	0	17/06/2009	13/07/2019
P10-1213	Aberdeen Sports Village, Linksfield Road	Capitalised Signal Maintenance	Maintenance payment for the installed signals. To be Transferred to roads maintenance budget. N. Burrows to provide invoices in due course.	Committed	20,000	20,000	0	24/08/2011	24/01/2024
A6/0566	ABZ Business Park, Dyce	Sustainable Transport	"Towards the promotion sustainable transport solutions in the vicinity of the Development"	Outstanding	200,000	36,837	0	To be confirmed	03/10/2019

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A2/1863	Altens Farm to east of Altens Ind Est	Core Paths	"to be expended by the Council either in the construction of a coastal interpretative centre on the Transferred Land or at Doonies Farm or elsewhere within the Loirston Recreational Area, as defined in the Aberdeen City District-Wide Local Plan 1991, or for such other general improvements of Loirston Recreational Area, including the incorporation therein of the Transferred Land, as the shall in their sole discretion determine"	Outstanding	50,000	0	0	15/06/2004	15/06/2014
P14-1713	Argyll Way, Aberdeen Airport	Road Improvements	Towards the road network improvements required to facilitate the development.	Paid in Full	66,000	66,000	0	To be confirmed	09/07/2020
A0/0566	ARI, Foresterhill	Capitalised Signal Maintenance	"Towards the cost of designing, promoting and implementing a con Traffic Improvements parking zone in the general vicinity of the Foresterhill complex to address the additional demand for on-street parking which appears likely to arise as a consequence of the Development"	Part Spent	150,000	150,000	82,955	To be confirmed	To be confirmed
99/0755	ARI, Foresterhill		To Be Confirmed	Spent	203,200	203,200	203,200	To be confirmed	To be confirmed
A2/1628	ASDA, Garthdee	Sustainable Transport	"towards measures to promote the provision an use of sustainable transport"	Paid in Full	36,000	36,000	0	13/07/2004	13/07/2009
A2/1628	ASDA, Garthdee	Sustainable Transport	"towards the cost of providing a bus service linking the Store with local communities, up to a maximum of £57,600"	Paid in Full	57,600	32,000	32,000	13/07/2004	13/07/2009
P10-1803	Ashley Lodge	Community Facilities	"towards the provision of community facilities within the City of Aberdeen"	Paid in Full	17,137	17,137	0	11/06/2013	06/06/2018
P10-1803	Ashley Lodge	Libraries	"towards the provision of services at Ferryhill Library"	Paid in Full	2,400	2,400	0	11/06/2013	06/06/2018
P10-1803	Ashley Lodge	Sports & Recreation	"towards the provision of sporting and recreational facilities within the city of Aberdeen" Spend on tractor roller & dug outs for Great Western Road pitch.	Part Spent	10,463	10,463	4,135	11/06/2013	06/06/2018
P13-0946	Athaneum, 15 Union Street	Car Club	To be utilised towards the Car Club	NADC Returned	9,600	9,600	0	05/01/2014	05/01/2019
P13-0946	Athaneum, 15 Union Street	Core Paths	To be utilised towards the Core Paths	Paid in Full	1,031	1,031	0	05/01/2014	05/01/2019
P13-1695	Balgownie Home Farm, Bridge of Don	Core Paths	"For the purpose of improving / extending / upgrading the core path network within the locality of the development"	Part Paid	13,430	6,523	0	To be confirmed	04/12/2020
P13-1695	Balgownie Home Farm, Bridge of Don	Libraries	"For the purpose of providing and / or upgrading library facilities within the locality of the development and surrounding area"	Part Paid	4,108	1,995	0	To be confirmed	04/12/2020

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P13-1695	Balgownie Home Farm, Bridge of Don	Sports & Recreation	"For the purpose of providing and / or upgrading sports and recreational facilities within the locality of the development and surrounding area".	Part Paid	17,919	8,704	0	To be confirmed	04/12/2020
P13-1695	Balgownie Home Farm, Bridge of Don	Community Facilities	"For the purpose of providing community facilities and / or upgrading public halls / meeting spaces / community centres within the locality of the development and surrounding area".	Part Paid	29,349	14,255	0	To be confirmed	04/12/2015
P13-1860	Balgownie School Site	Community Facilities	"towards improvements to community facilities in the Bridge of Don area of Aberdeen"	Pending	22,052	0	0	01/08/2015	To be confirmed
P13-1860	Balgownie School Site	Core Paths	"towards the installation or upgrading of the Core Path Network"	Pending	10,091	0	0	01/08/2015	To be confirmed
P13-1860	Balgownie School Site	Libraries	"towards the provision of library facilities in the Bridge of Don area"	Pending	3,087	0	0	01/08/2015	To be confirmed
P13-1860	Balgownie School Site	Sports & Recreation	"towards the provision of sports facilities in the Bridge of Don Area"	Pending	13,464	0	0	01/08/2015	To be confirmed
P09-1062	Balmoral Park, Wellington Road, Loirston Aberdeen	Core Paths	To be utilised to towards Core Paths for the smaller development of the work shop in the vicinity of the development at Balmoral Park, Wellington Road.	Paid in Full	1,100	1,100	0	To be confirmed	25/12/2014
A5/1261	Bon-Accord Centre	Capitalised Signal Maintenance	"form part of the Council's annual revenue budget for ongoing maintenance costs and shall be used by the Council as contribution towards the ongoing cost of maintaining traffic signals"	Outstanding	14,500	0	0	To be confirmed	To be confirmed
P12-0633	Broadfold Road, Bridge of Don	Core Paths	"at the junction of Berry Street and the car park exit"	Paid in Full	100	100	0	02/08/2012	25/07/2017
P13-0071	Cattofield Depot	Community Facilities	"for the provision of community facilities and recreational activities at the Hilton Community Centre"	Pending	30,636	0	0	28/10/2014	To be confirmed
P13-0071	Cattofield Depot	Libraries	"for the purpose of providing library facilities at Woodside Library"	Pending	6,401	0	0	28/10/2014	To be confirmed
P13-0071	Cattofield Depot	Sports & Recreation	"for the purpose of providing playing fields and other indoor and outdoor sports facilities in the Community"	Pending	18,705	0	0	28/10/2014	To be confirmed
P13-0071	Cattofield Depot	Core Paths	"to provide a new footpath link towards the Development to improve access into the adjacent open space and play area and improve green corridor links to Cornhill Hospital and Westburn Park"	Pending	7,000	0	0	28/10/2014	To be confirmed
P13-0071	Cattofield Depot	Traffic Improvements	For Processing Traffic Improvements (Traffic Regulation Orders)	Spent	4,000	4,000	4,000	28/10/2014	04/06/2019

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P13-0071	Cattofield Depot	Cycling	Re-designation of footways to cycle and footways on Great Northern Road and create 20mph zone Proprietors to carry out work on local crossing and bus stops	Pending	33,000	0	0	28/10/2014	To be confirmed
99/1454	Chapel Street		To Be Confirmed	Paid in Full	40,000	40,000	0	To be confirmed	To be confirmed
P14-0494	Charleston Road, Land at, Cove,	Community Facilities	Community Centre Facilities at Altens and Loirston	Pending	24,675	0	0	To be confirmed	To be confirmed
P14-0494	Charleston Road, Land at, Cove,	Core Paths	Improvements to the Core Path Network	Pending	9,447	0	0	To be confirmed	To be confirmed
P14-0494	Charleston Road, Land at, Cove,	Libraries	Improvements to the library facilities at Loirston Library	Pending	3,431	0	0	To be confirmed	To be confirmed
P14-0494	Charleston Road, Land at, Cove,	Road Improvements	Roads improvements at Loirston / Altens	Pending	46,201	0	0	To be confirmed	To be confirmed
P14-0494	Charleston Road, Land at, Cove,	Sports & Recreation	Sports and recreation facilities at Loirston Primary and Altens Community Centre	Pending	14,993	0	0	To be confirmed	To be confirmed
98/2147	College of Commerce, Holburn St	Capitalised Signal Maintenance	In support of traffic signal costs	Paid in Full	35,000	35,000	28,308	To be confirmed	To be confirmed
P11-0406	Corunna Road	Community Facilities	To be utilised towards Community Facilities within the vicinity of the development. The nearest community facilities are Balgownie Community Centre, Alexander Collie Sports and Community Centre, Bridge of Don Academy and Community Centre.	Paid in Full	15,079	15,079	0	10/11/2011	10/11/2016
P11-0406	Corunna Road	Sports & Recreation	To be utilised towards Playing Fields (£2511) and Indoor and Outdoor Sports Facilities (£6696) within the vicinity of the development.	Paid in Full	9,207	9,207	0	10/11/2011	10/11/2016
P11-0406	Corunna Road	Libraries	To be utilised towards provision of library services in the vicinity of the development. Bridge of Don Library is nearest	Paid in Full	2,103	2,103	0	10/11/2011	10/11/2016
P12-0105	Craigieburn House, Springfield Road	Core Paths	To be utilised towards core paths within Core Path Network all within the Council's administrative area.	Spent	11,278	11,278	11,278	24/10/2012	24/10/2017
P12-0105	Craigieburn House, Springfield Road	Community Facilities	To be utilised towards Community Facilities within the Council's administrative area.	Paid in Full	24,646	24,646	0	24/10/2012	24/10/2017
P12-0105	Craigieburn House, Springfield Road	Libraries	To be utilised towards the provision of library services within the Council's administrative area.	Spent	3,450	3,450	3,450	24/10/2012	24/10/2017
A3/2082	David Lloyd complex, Garthdee Rd	Capitalised Signal Maintenance	"in respect of the capitalised maintenance costs of traffic signals to be installed on Garthdee Road in the vicinity of the Club as part of the development of the club"	Paid in Full	15,000	15,000	0	To be confirmed	To be confirmed

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A3/2082	David Lloyd complex, Garthdee Rd	Sustainable Transport	"towards the cost of sustainable transport initiatives contemplated by the Council"	Paid in Full	54,000	54,000	0	To be confirmed	To be confirmed
A3/2082	David Lloyd complex, Garthdee Rd		To be confirmed	Paid in Full	16,250	16,250	0	To be confirmed	To be confirmed
P11-0786	Davidsons mill, Mugiemoss Rd, Bucksburn	Sustainable Transport	"for the inTraffic Improvementsduction and expansion of sustainable transport and measures in the proximity of the Development Site and in accordance with any requirements of Transport Scotland"	Pending	200,000	0	0	To be confirmed	To be confirmed
P11-0786	Davidsons mill, Mugiemoss Rd, Bucksburn	Primary Education	"to utilise the Education Contribution for the provision of primary education in the Bucksburn Academy catchment area. Declaring that the Proprietors will be obliged to notify the Council within 28 days of the 250th Housing Unit on the Development Site in order for the Council to programme works to the primary schools in the Bucksburn Academy catchment area"	Pending	3,075,000	0	0	To be confirmed	To be confirmed
P11-0786	Davidsons mill, Mugiemoss Rd, Bucksburn	Multiuse	For 1) Community Facilities 2) Playing field 3) indoor and outdoor sports/recreation 4) Library Facilities 5) Core Path Network. See Agreement for details First 2 instalments can be used for pedestrian bridge	Pending	1,087,200	0	0	To be confirmed	To be confirmed
P13-0597	Devanha Gardens Nursing Home, 9 Polmuir Road	Community Facilities	To be utilised towards Communities Facilities	Paid in Full	7,909	7,909	0	11/12/2013	11/12/2018
P13-0597	Devanha Gardens Nursing Home, 9 Polmuir Road	Core Paths	To be utilised towards Core Paths	Paid in Full	3,486	3,486	0	11/12/2013	11/12/2018
A8/0184	Development at Balmoral Park Wellington Road Aberdeen (business park)	Core Paths	Payment used to contribute towards path improvement works on Kincorth Hill – Core path 79.	Spent	1,100	1,100	1,100	25/12/2014	25/12/2019
A8/0530	Development of site at Hazledene	Libraries	"for the improvement or upgrading of existing library facilities at Airyhall Library"	Spent	22,677	22,677	22,677	07/08/2013	To be confirmed
A8/0530	Development of site at Hazledene	Sports & Recreation	"for the provision of facilities to serve the Hazledene Development" "for the provision of indoor sports facilities"	Paid in Full	72,000	72,000	0	07/08/2013	07/08/2018
A8/0530	Development of site at Hazledene	Sports & Recreation	"for the provision of facilities to serve the Hazledene Development" "for the provision of outdoor sports and recreation facilities"	Paid in Full	27,000	27,000	0	07/08/2013	07/08/2018

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A8/0530	Development of site at Hazledene	Community Facilities	"for the provision of facilities to serve the Hazledene Development". Committed to C&S Capital project: Pet's Corner Refurbishment	Committed	130,000	130,000	0	07/08/2013	To be confirmed
A8/0530	Development of site at Hazledene	Community Facilities	Balance of previously advised contribution of £162,150. £130,000 of this now going to Pet's Corner.	Paid in Full	32,150	32,150	0	07/08/2013	To be confirmed
A8/0530	Development of site at Hazledene	Core Paths	To be spent on Hazlehead core path 61 in 2015. "for the creation and upkeep of Core Path 61 and 65"	Paid in Full	750	750	0	07/08/2013	07/08/2018
A7/2178	Development of site at Pinewood	Core Paths	"For the creation and upkeep of Core Paths 61 and 65".	Paid in Full	750	750	0	07/08/2013	07/08/2018
A7/2178	Development of site at Pinewood	Libraries	"Improving or upgrading the existing library facilities at Airyhall Library".	Spent	17,038	17,038	17,038	07/08/2013	07/08/2018
P11-0099	Donside Urban Village	Community Facilities	To be utilised to towards Community Facilities within the vicinity of the development. The nearest community facilities are Tillydrone Community Centre, the Portal Community Centre and Woodside Community Centre	Paid in Full	11,350	11,350	0	07/06/2013	07/06/2018
P11-0099	Donside Urban Village	Core Paths	To be utilised to towards environmental and access improvements in the vicinity of this Development. Tied in to 3rd Don Crossing.	Paid in Full	2,210	2,210	0	07/06/2013	07/06/2018
P11-0099	Donside Urban Village	Sports & Recreation	To be utilised to towards Playing Fields (£1890) and Recreational Facilities (£5040) within the vicinity of Woodside Sports Complex, Aulton Outdoor Sport Centre, Hilton Outdoors Sports Centre and Seaton Park.	Paid in Full	6,930	6,930	0	07/06/2013	07/06/2018
P11-0099	Donside Urban Village	Libraries	To be utilised to towards provision of services at Tillydrone Library.	Paid in Full	1,589	1,589	0	07/06/2013	07/06/2018
A4/1644	Dyce Drive	Capitalised Signal Maintenance	"only to meet the cost of maintaining the new traffic lights at the Phase 2 Junction required in connection with the Development"	Outstanding	58,034	0	0	01/01/2012	To be confirmed
A4/1644	Dyce Drive	Capitalised Signal Maintenance	"to meet the cost of maintaining the new traffic lights at the Bankhead Junction required in connection with the Development"	Outstanding	67,081	0	0	01/01/2012	To be confirmed
A4/1644	Dyce Drive	Capitalised Signal Maintenance	Maintenance Costs for Traffic Signal at Site Access Junction To be used within 5 years of last STC payment	Paid in Full	8,010	8,010	0	01/01/2012	To be confirmed

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P11-1845	Eagle House, 15 Shore Lane	Core Paths	The development site is close to several city centre path networks offering links into the city as well as to the beach (CP19).	Paid in Full	3,116	3,116	0	To be confirmed	10/02/2020
P11-1845	Eagle House, 15 Shore Lane	Libraries	The nearest library facility is the Central Library. Rosemount Viaduct as well as Linksfield Branch Library on King Street.	Paid in Full	953	953	0	To be confirmed	10/02/2020
P11-1845	Eagle House, 15 Shore Lane	Sports & Recreation	The nearest recreation space to the development are located at the Beach Links. And the Aberdeen Sports Village and swimming pool. The site is also well placed for access to parks and green spaces at the Beach and Queens links together with Union Street Gardens.	Paid in Full	4,158	4,158	0	To be confirmed	10/02/2020
P11-1845	Eagle House, 15 Shore Lane	Community Facilities	There are community facilities available at Linksfield Community Centre providing a number of activities through the day time and evening. Additional facilities are available at Hanover Community Centre . Additional meeting space is available at St Mary's Church and hall.	Paid in Full	6,810	6,810	0	To be confirmed	10/02/2020
P11-0821	Earlswells, Bielside	Core Paths	To be utilised to towards environmental and access improvements in the vicinity of this Development	Paid in Full	2,000	2,000	0	07/10/2011	07/10/2016
P11-0821	Earlswells, Bielside	Community Facilities	To be utilised towards Community Facilities in the vicinity of the development.	Paid in Full	6,212	6,212	0	07/10/2011	07/10/2016
P11-0821	Earlswells, Bielside	Sports & Recreation	To be utilised towards Playing Fields and Indoor and Outdoor Sports Facilities within the vicinity of the development.	Paid in Full	3,500	3,500	0	07/10/2011	07/10/2016
P11-0821	Earlswells, Bielside	Libraries	To be utilised towards provision of library services in the vicinity of the development.	Paid in Full	1,061	1,061	0	07/10/2011	07/10/2016
P9-01013	East Middlefield, Kingswells	Core Paths	An earlier payment in respect of application A5/1512 was made and this was essentially a further contribution for similar purposes. This planning application overlapped with A5/1512 thus this payment was not required and was returned to developer with interest.	Returned to Developer	1,130	N/A	0	N/A	N/A
A5/1512	East Middlefield, Kingswells	Core Paths	The adopted core path plan does not include a route across the site and there are no public rights of way across the site. The permission could not be implemented as the contribution cannot be used to deal with existing shortfalls in provision of infrastructure. Returned to developer with interest.	Returned to Developer	1,120	N/A	0	N/A	N/A
P13-0211	Edgehill House, North Deeside Road, Milltimber.	Sports & Recreation	Indoor & Outdoor Sports Facilities within the Milltimber area.	Paid in Full	3,465	3,465	0	07/01/2014	03/01/2019

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P13-0211	Edgehill House, North Deeside Road, Milltimber.	Core Paths	Installation or maintenance or Core Path AP4 and AP10	Paid in Full	2,597	2,597	0	07/01/2014	03/01/2019
P13-0211	Edgehill House, North Deeside Road, Milltimber.	Community Facilities	To be utilised towards Community Facilities in the Milltimber Area.	Paid in Full	5,675	5,675	0	07/01/2014	03/01/2019
P13-0211	Edgehill House, North Deeside Road, Milltimber.	Libraries	To be utilised towards Library facilities at Peterculter Library	Paid in Full	794	794	0	07/01/2014	03/01/2019
P13-0288	Fairleys Road, Kingswells	Community Facilities	"For the provision of community facilities in the area of Kingswells to serve the residents of the development"	Pending	39,078	0	0	To be confirmed	To be confirmed
P13-0288	Fairleys Road, Kingswells	Primary Education	"For the provision of primary education facilities to serve the development"	Pending	53,130	0	0	To be confirmed	To be confirmed
P13-0288	Fairleys Road, Kingswells	Libraries	"For the provision of providing library facilities to serve the development"	Pending	5,062	0	0	To be confirmed	To be confirmed
P13-0288	Fairleys Road, Kingswells	Playing Pitches	"For the purpose of improving the playing fields at Kingswells serving the Development"	Pending	6,021	0	0	To be confirmed	To be confirmed
A8/0779	Farburn Terrace, Dyce	Community Facilities	"for the continued provision of community facilities at Dyce Community Centre" Spend by 5 years from payment	Paid in Full	37,359	37,359	0	17/07/2013	15/05/2019
A8/0779	Farburn Terrace, Dyce	Libraries	"for the continued provision of library facilities at Dyce Branch Library" Spend by 5 years from payment	Paid in Full	5,811	5,811	0	17/07/2013	15/05/2019
A8/0779	Farburn Terrace, Dyce	Sports & Recreation	"for the provision of new sports and recreation facilities"	Committed	22,800	22,800	0	17/07/2013	15/05/2019
P13-0710	Former Aberdeen Seafood Park, Palmerston Road	Core Paths	Recreation and Access Improvements.	Paid in Full	9,749	9,749	0	14/02/2014	14/02/2019
P13-0710	Former Aberdeen Seafood Park, Palmerston Road	Traffic Management	Roads contributions for Palmerston Place right hand turn lane and a contribution to conTraffic Improvementslled parking zone. Spend on Palmerston Road CPZ	Part Spent	65,568	65,568	17,839	14/02/2014	14/02/2019
P11-0386	Former BP HQ complex, Site 2, Burnside Road, Plot A,	Community Facilities	"provision of Community Services within the area of Dyce" "Community Services means community centre buildings, sport and recreation facilities, playing fields or libraries" Spend by 5 years for/from each instalment	Outstanding	63,200	0	0	To be confirmed	To be confirmed

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Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P11-0386	Former BP HQ complex, Site 2, Burnside Road, Plot A,	Core Paths	"provision of the Core Path" "Core Path means aspirational route AP6: River Don (New National Cycle Network 1) route as described in the Council's Core Path Plan, the indicative route of which is shown on Plan 2" Spend by 5 years for/from each instalment	Outstanding	15,800	0	0	To be confirmed	To be confirmed
P11-0386	Former BP HQ complex, Site 2, Burnside Road, Plot A,	Capitalised Signal Maintenance	"shall only be used by the Council towards the inspection, maintenance, repair and renewal of the Toucan crossing and for no other purpose" No details of Spend by date	Outstanding	20,000	0	0	To be confirmed	To be confirmed
P12-0568	Former Mile End School, Midstocket Road	Multiuse	Education facilities at Mile End Primary School and/or Aberdeen Grammar School, library facilities, community or sport and recreation facilities, Core Paths Network within Catchment of Aberdeen Grammar - See Agreement for details	Paid in Full	40,000	40,000	0	13/03/2014	11/07/2019
P10-1976	Former Oakbank School, Midstocket Road	Libraries	"enhancing the existing library facilities in the locality of the Development"	Paid in Full	14,150	14,150	0	07/03/2013	20/07/2017
P10-1976	Former Oakbank School, Midstocket Road	Pedestrian Facilities	"for the purpose of carrying out improvements to accessibility and pedestrian facilities in the local area to the south of the Agreement Subjects"	Spent	24,000	24,000	24,000	07/03/2013	06/03/2017
P10-1976	Former Oakbank School, Midstocket Road	Capitalised Signal Maintenance	"future maintenance of the said traffic signals" The traffic signals on Midstocket Road commissioned by the Proprietors	Outstanding	16,500	0	0	07/03/2013	To be confirmed
P10-1976	Former Oakbank School, Midstocket Road	Community Facilities	"purpose of improving vocational courses and providing additional sport and leisure facilities at Mile End Community Centre"	Paid in Full	20,000	20,000	0	07/03/2013	20/07/2017
P10-1976	Former Oakbank School, Midstocket Road	Playing Pitches	"upgrading the playing pitches at Sheddocksley, Aberdeen, in accordance with the Programme of Works specified in Part 2 of the Schedule" See Section 75	Paid in Full	100,000	100,000	0	07/03/2013	01/08/2017
P11-0559	Friarsfield Road, Cults	Sports & Recreation	To be utilised towards indoor & outdoor sports facilities in the vicinity of the development including Cults Primary football pitches and green spaces, Allen Park facilities and the Tennis Club.	Paid in Full	5,040	5,040	0	21/01/2012	04/01/2017
P11-0559	Friarsfield Road, Cults	Libraries	To be utilised towards Library Facilities in the vicinity of the development including Cults Library	Paid in Full	1,586	1,586	0	21/01/2012	04/01/2017

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P11-0559	Friarsfield Road, Cults	Playing Pitches	To be utilised towards playing fields in the vicinity of the development including Cults Primary football pitches and green spaces, Allen Park facilities and the Tennis Club.	Paid in Full	1,890	1,890	0	21/01/2012	04/01/2017
P11-0559	Friarsfield Road, Cults	Community Facilities	To be utilised towards the Community Facilities in the area including Cults Community Centre and Milltimber Community Hall	Paid in Full	11,280	11,280	0	21/01/2012	04/01/2017
P11-0559	Friarsfield Road, Cults	Core Paths	To be utilised towards the Core Paths network that run through the site and securing these linkages	Paid in Full	5,194	5,194	0	21/01/2012	04/01/2017
P11-1625	Goodhope Park, Mugiemoss Road	Primary Education	Tied in to Capital item 759A - Bucksburn / Newhills amalgamation. £15,000 of works to this project will be coded to the developer's fund.	NADC Returned	15,000	15,000	0	31/08/2012	31/08/2017
A2/0161	Gordon Barracks, Ellon Rd	Capitalised Signal Maintenance	For pedestrian crossing	Paid in Full	40,000	40,000	0	To be confirmed	To be confirmed
P13-1535	Grandhome Estate, Danestone	Primary Education	"shall be used by the Council for the construction of the Primary Schools" as detailed in S75, three stream primary school x 2 Cost £14,429,415 each £6,871.15 per unit x 4,700 units	Pending	32,294,405	0	0	To be confirmed	To be confirmed
P13-1535	Grandhome Estate, Danestone	Secondary Education	"shall be used by the Council for the construction of the Secondary School" as detailed in S75 Cost of School £34,650,000 £5,539.28 per unit x 4,700 units	Pending	26,034,616	0	0	To be confirmed	To be confirmed
P13-1535	Grandhome Estate, Danestone	Capitalised Signal Maintenance	"The Balgownie Road Contribution shall be utilised by the Council to fund signalisation of the Balgownie Road junction with Whitestripes Avenue"	Pending	1,359,200	0	0	To be confirmed	To be confirmed
P13-1535	Grandhome Estate, Danestone	Traffic Management	"The Buckie Farm Contribution shall be utilised by the Council to provide a replacement signalised junction for the current Buckie Farm roundabout on the Parkway"	Pending	3,704,000	0	0	To be confirmed	To be confirmed
P13-1535	Grandhome Estate, Danestone	Community Facilities	"The Council shall be obliged to utilise the Community Facilities Contribution towards the provision of community and library facilities, playing fields and sport facilities on the Development Site"	Pending	6,670,482	0	0	To be confirmed	To be confirmed
P13-1535	Grandhome Estate, Danestone	Core Paths	"The Council shall be obliged to utilise the Core Path Contribution towards the erection of a pedestrian/cycle bridge at Davidson Mills, which will serve the residents of the Development"	Pending	250,000	0	0	To be confirmed	To be confirmed

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Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P13-1535	Grandhome Estate, Danestone	Road Improvements	"The Parkway Dualing Contribution shall be utilised by the Council to dual the Parkway between the new access junction into the Development and the upgraded Buckie Farm junction"	Pending	1,177,500	0	0	To be confirmed	To be confirmed
P13-1535	Grandhome Estate, Danestone	Capitalised Signal Maintenance	"The Scotstown Road Contribution shall be utilised by the Council to implement signals at the junction of Scotstown Road with the Parkway"	Pending	668,554	0	0	To be confirmed	To be confirmed
P13-1535	Grandhome Estate, Danestone	Capitalised Signal Maintenance	"The Whitestripes Road Contribution shall be utilised by the Council to fund signalisation of the junction of Whitestripes Road with Whitestripes Avenue"	Pending	756,397	0	0	To be confirmed	To be confirmed
P14-1158	Greyhope Road, Torry	Core Paths	To be utilised towards Core Path Network/ Environmental Access improvements.	Paid in Full	5,008	5,008	0	To be confirmed	13/02/2020
P12-1692	Hill of Rubislaw	Core Paths	"Combined footway & cycleway along the section of Queens Road between Hazlehead Roundabout and the Hill of Rubislaw"	Paid in Full	7,531	7,531	0	To be confirmed	01/05/2019
A3/2070	Hilton Campus, Hilton Drive	Capitalised Signal Maintenance	"capitalised maintenance costs of the traffic signals associated with the said pedestrian crossing" a)Hilton Drive, north of the proposed stacking lane and proposed access to the Development Site b) Clifton Road immediately south of Clifton Place c) Hilton Street, immediately west of the roundabout junction with cairn cry road"	Paid in Full	22,500	22,500	0	01/03/2006	29/07/2019
A3/2070	Hilton Campus, Hilton Drive	Sustainable Transport	"towards improvements in the public transport infrastructure on routes serving or affected by the Development"	Paid in Full	17,730	17,730	0	01/03/2006	01/06/2025
P13-0029	Hopetoun Grange	Core Paths	"for the purpose of installing or upgrading core paths within the vicinity of the Development Site and addressing any cumulative impacts arising from the residents of the Development on the surrounding core paths"	Pending	28,567	0	0	To be confirmed	To be confirmed
P13-0029	Hopetoun Grange	Community Facilities	"on facilities in the proximity of the Development Site for the purpose of residents of the Development"	Pending	41,826	0	0	To be confirmed	To be confirmed
P13-0029	Hopetoun Grange	Primary Education	"to provide primary education at Brimmond Primary School or such other primary education facilities within the delineated primary school catchment area in which the Development Site sits"	Pending	115,000	0	0	To be confirmed	To be confirmed

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P13-0029	Hopetoun Grange	Sports & Recreation	"towards playing fields and indoor and outdoor sports facilities in the vicinity of the Development Site for the purpose of residents of the Development and towards the provision of a Neighbourhood Equipped Area of Play (NEAP) at Sclattie Park"	Pending	25,537	0	0	To be confirmed	To be confirmed
P14-0552	International School, Pitfodels.	Core Paths	To be used towards the provision/improvement of Core Paths.	Paid in Full	1,113	1,113	0	01/07/2014	10/06/2019
A0/0624	Jesmond Drive	Capitalised Signal Maintenance	In support of traffic signal costs	Paid in Full	25,000	25,000	0	To be confirmed	To be confirmed
98/0842	John Knox Church, West North Street	Capitalised Signal Maintenance	To Be Confirmed	Part Spent	5,000	5,000	1,303	To be confirmed	To be confirmed
A8/0733	John Weir Garage, 366 King Street	Community Facilities	"Community Facilities"	Outstanding	35,023	0	0	To be confirmed	To be confirmed
A8/0733	John Weir Garage, 366 King Street	Libraries	"Library Facilities"	Outstanding	1,285	0	0	To be confirmed	To be confirmed
A8/0733	John Weir Garage, 366 King Street	Sports & Recreation	"Sports and Recreational Facilities"	Outstanding	10,692	0	0	To be confirmed	To be confirmed
A1/0107	Justice Mill Lane	Capitalised Signal Maintenance	Basic traffic calming measures on Justice Mill Lane - as per Traffic Assessment no further details available	Paid in Full	38,500	38,500	0	01/10/2002	To be confirmed
A3/0711	Kepplestone, Queens Rd	Capitalised Signal Maintenance	"capitalised maintenance costs of the traffic signals to be installed on Queens Road at the entrance to the Development Site in conjunction with the Development"	Paid in Full	19,500	19,500	0	To be confirmed	To be confirmed
A7/1464	Kingfisher - Berryhill Farm, Ellon Road	Traffic Management	"towards the provision by the Council (at their discretion) of road safety improvements at and/or in relation to Mugiemoss Road and the Laurel Drive Junction and roundabout" as shown on plan	Pending	132,850	0	0	To be confirmed	To be confirmed
A7/1464	Kingfisher - Berryhill Farm, Ellon Road	Traffic Management	"towards the provision by the Council (at their discretion) of road safety improvements at and/or in relation to the ASEP-Scotstown Link road" as shown on plan".	Pending	348,708	0	0	To be confirmed	To be confirmed
A7/1464	Kingfisher - Berryhill Farm, Ellon Road	Sustainable Transport	"towards the provision by the Council (at their discretion) of Sustainable Travel measures at and/or in relation to the road corridor which assists in the delivery of public transport to the Development". Indexed Linked	Outstanding	147,000	0	0	To be confirmed	To be confirmed
A7/1464	Kingfisher - Berryhill Farm, Ellon Road	Traffic Management	"towards the provision by the Council (at their discretion) of the roads safety improvements at and/or in relation to the Whitestripes roundabout" as on plan.	Pending	75,000	0	0	To be confirmed	To be confirmed

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A7/1464	Kingfisher - Berryhill Farm, Ellon Road	Traffic Management	"towards the provision by the Council (at their discretion) of traffic calming measures at and/or in relation to Greenbrae Drive" as on plan.	Paid in Full	25,000	25,000	0	To be confirmed	07/05/2023
A7/1464	Kingfisher - Berryhill Farm, Ellon Road	Traffic Management	"towards the provision by the Council of certain traffic calming and safety measures (selected at the Council's sole discretion) at and in relation to Mugiemoss Road" as per plan.	Paid in Full	115,000	115,000	0	To be confirmed	07/05/2023
A7/1705	Kings College Campus (Library)	Capitalised Signal Maintenance	"towards the CPZ Scheme"	Part Spent	437,989	437,989	429,595	To be confirmed	To be confirmed
P11-1842	Kingswells Business Park, Prime Four, plot 4	Core Paths	To be utilised to enhance and extend Core Paths 91 (Westhill to Queens Road) and 31 (Kingswells to Old Skene Road).	Paid in Full	5,427	5,427	0	25/05/2012	15/05/2017
P11-1653	Kingswells Business Park, Prime Four, Plot 1	Core Paths	To be utilised to enhance and extend Core Paths 91 (Westhill to Queens Road) and 31 (Kingswells to Old Skene Road).	Paid in Full	11,167	11,167	0	25/05/2012	15/05/2017
P11-1652	Kingswells Business Park, Prime Four, plot 2	Core Paths	To be utilised to enhance and extend Core Paths 91 (Westhill to Queens Road) and 31 (Kingswells to Old Skene Road).	Paid in Full	12,365	12,365	0	25/05/2012	15/05/2017
P11-1847	Kingswells business Park, Prime Four, plot 3	Core Paths	To be utilised to enhance and extend Core Paths 91 (Westhill to Queens Road) and 31 (Kingswells to Old Skene Road).	Paid in Full	8,618	8,618	0	25/05/2012	15/05/2017
P11-0507	Kingswood Drive	Playing Pitches	"The drainage works to be carried out by the Proprietors on the playing fields at Fairley Road, Aberdeen for the purpose of increasing the fields' playing capacity."	Part Spent	50,128	50,128	40,298	12/04/2013	12/04/2018
P11-0507	Kingswood Drive	Libraries	To be utilised towards making improvements to library facilities in Mastrick	Paid in Full	4,780	4,780	0	12/04/2013	12/04/2018
P11-0507	Kingswood Drive	Core Paths	To be utilised towards making improvements to the Core Path Network in the vicinity of the Development.	Paid in Full	19,840	19,840	0	12/04/2013	12/04/2018
P11-0507	Kingswood Drive	Community Facilities	To be utilised towards making improvements to the Kingswells Community Centre.	Paid in Full	21,012	21,012	15,735	12/04/2013	12/04/2018
P11-0020	Land to east of Airyhall House	Libraries	Spent on enhancement of Airyhall Library including general internal refurbishment and outward opening doors for improved access.	Spent	2,270	2,270	2,270	12/05/2012	12/05/2017
P11-0020	Land to east of Airyhall House	Community Facilities	To be utilised to towards Community Facilities in the vicinity of the development.	Paid in Full	16,215	16,215	0	12/05/2012	12/05/2017
P11-0020	Land to east of Airyhall House	Sports & Recreation	To be utilised to towards Playing Fields (£2703) and Indoor and Outdoor Sports Facilities (£7197) within the vicinity of the development.	Paid in Full	9,900	9,900	0	12/05/2012	12/05/2017
P11-0020	Land to east of Airyhall House	Core Paths	To be utilised to towards promoting and extending Core Path Network 65	Paid in Full	6,469	6,469	0	12/05/2012	12/05/2017

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P12-0723	Land to South of Shielhill Rd., Dubford, Bridge of Don.	Capitalised Signal Maintenance	"the Council shall be responsible for the monitoring of the commissioned enforcement camera"	Pending	0	0	0	10/07/2014	To be confirmed
P12-0723	Land to South of Shielhill Rd., Dubford, Bridge of Don.	Traffic Management	£300,000 for B999/Shielhill Road Junction – address capacity and safety £120,000 for B999/Shielhill Road improve forward visibility envelope and safety issues £80,000 for Scotstown Road to form a cycle track, safer routes to school and safety issues	Part Paid	500,000	300,000	0	10/07/2014	09/11/2025
P12-0723	Land to South of Shielhill Rd., Dubford, Bridge of Don.	Core Paths	In first instance to be used for various cycle track links from development to local area. Any remaining monies to be used for wider network improvements.	Part Paid	50,000	13,633	0	10/07/2014	To be confirmed
P12-0723	Land to South of Shielhill Rd., Dubford, Bridge of Don.	Community Facilities	To be utilised towards community Facilities "in the vicinity of the Development"	Part Paid	200,000	54,531	0	10/07/2014	To be confirmed
P12-0723	Land to South of Shielhill Rd., Dubford, Bridge of Don.	Primary Education	To be utilised towards education facilities "in the vicinity of the Development"	Part Paid	750,000	204,491	0	10/07/2014	To be confirmed
P12-0723	Land to South of Shielhill Rd., Dubford, Bridge of Don.	Libraries	To be utilised towards library facilities "in the vicinity of the Development"	Part Paid	30,000	8,180	0	10/07/2014	To be confirmed
P12-0723	Land to South of Shielhill Rd., Dubford, Bridge of Don.	Sports & Recreation	To be utilised towards sports and recreation facilities "in the vicinity of the Development"	Part Paid	100,000	27,266	0	10/07/2014	To be confirmed
P11-1092	Land to the South of Leggart Terrace, West of Stonehaven Road	Community Facilities	"For the purpose of the provision of community facilities within the vicinity of the development"	Paid in Full	8,835	8,835	0	21/01/2012	08/12/2016
P11-1092	Land to the South of Leggart Terrace, West of Stonehaven Road	Libraries	"For the purpose of the provision of library facilities within the vicinity of the development"	Paid in Full	1,237	1,237	0	21/01/2012	08/12/2016
P11-1092	Land to the South of Leggart Terrace, West of Stonehaven Road	Sports & Recreation	"For the purpose of the provision of Sports & Recreation"	Paid in Full	5,394	5,394	0	21/01/2012	08/12/2016

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P14-1706	Land to the South of Shielhill Road, Dubford, Bridge of Don	Education - Unspecified	"improvements to education facilities"	Paid in Full	9,545	9,545	0	To be confirmed	27/04/2020
P14-1706	Land to the South of Shielhill Road, Dubford, Bridge of Don	Community Facilities	To be utilised towards Community Facilities	Paid in Full	2,545	2,545	0	To be confirmed	27/04/2020
P14-1706	Land to the South of Shielhill Road, Dubford, Bridge of Don	Core Paths	To be utilised towards Core Paths	Paid in Full	636	636	0	To be confirmed	27/04/2020
P14-1706	Land to the South of Shielhill Road, Dubford, Bridge of Don	Libraries	To be utilised towards Libraries	Paid in Full	382	382	0	To be confirmed	27/04/2020
P14-1706	Land to the South of Shielhill Road, Dubford, Bridge of Don	Sports & Recreation	To be utilised towards Sports & Recreation	Paid in Full	1,273	1,273	0	To be confirmed	27/04/2020
96/1780	Lang Stracht, Fire Station (Tesco)	Capitalised Signal Maintenance	Contribution to be transferred to maintenance budget.	Paid in Full	40,000	40,000	0	To be confirmed	To be confirmed
98/1357	Laurel Drive, Danestone	Traffic Management	For traffic signals	Spent	11,000	11,000	0	To be confirmed	To be confirmed
P11-1370	Leadside Road	Community Facilities	"for community and recreation purposed"	Paid in Full	7,134	7,134	0	To be confirmed	To be confirmed
P11-1370	Leadside Road	Core Paths	"towards the core path network"	Paid in Full	3,264	3,264	0	To be confirmed	To be confirmed
P09-0318	Leggart Terrace, Aberdeen	Community Facilities	"for the purpose of the provision of Community Facilities"	Paid in Full	40,537	40,537	0	01/11/2011	15/05/2019
P09-0318	Leggart Terrace, Aberdeen	Libraries	"for the purpose of the provision of Library Facilities"	Paid in Full	5,675	5,675	0	01/11/2011	15/05/2019
P09-0318	Leggart Terrace, Aberdeen	Sports & Recreation	"for the purpose of the provision of Sport and Recreation Facilities"	Paid in Full	24,750	24,750	0	01/11/2011	15/05/2019
P10-1384	Loirsbank Road, Cults	Community Facilities	Community Facilities available at Cults Primary Community Centre	Pending	8,756	0	0	To be confirmed	To be confirmed
P10-1384	Loirsbank Road, Cults	Libraries	Library Facilities at 429 North Deeside Road, Cults Library	Pending	1,225	0	0	To be confirmed	To be confirmed
P10-1384	Loirsbank Road, Cults	Playing Pitches	Recreation space at Allen Park including tennis court, cricket pitches and play park. Also recreation facilities at the Primary School including football pitches and play equipment	Pending	1,458	0	0	To be confirmed	To be confirmed

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P10-1384	Loirsbank Road, Cults	Sports & Recreation	Recreation space at Allen Park including tennis court, cricket pitches and play park. Also recreation facilities at the Primary School including football pitches and play equipment	Pending	3,888	0	0	To be confirmed	To be confirmed
P13-0892	Loirston, Nigg, Aberdeen	Sports & Recreation	"for the provision of sports facilities within the vicinity of The Application Site"	Pending	384,000	0	0	To be confirmed	To be confirmed
P13-0892	Loirston, Nigg, Aberdeen	Community Facilities	"only for the provision of community facilities in the vicinity of the Application Site"	Pending	144,000	0	0	To be confirmed	To be confirmed
P13-0892	Loirston, Nigg, Aberdeen	Libraries	"only to assist with the reconfiguration of the school library within the proposed new secondary school for the area, to permit safe public access in light of intention to allow such library to have dual usage by school pupils and also members of the public"	Pending	60,554	0	0	To be confirmed	To be confirmed
P13-0892	Loirston, Nigg, Aberdeen	Road Improvements	"towards the cost of provision of a) a third lane on Wellington Road, leading from north junction of the Application Site with Wellington Road northeast-wards to the existing Souter Head Roundabout and b) improvements to such roundabout"	Pending	1,067,000	0	0	To be confirmed	To be confirmed
P13-0892	Loirston, Nigg, Aberdeen	Primary Education	Provision of Primary School	Pending	7,628,359	0	0	To be confirmed	To be confirmed
P12-1573	Maersk House, Site 37 Crawpeel Road, Altens Industrial Estate	Core Paths	To be utilised towards environmental and access improvements.	Paid in Full	2,530	2,530	0	04/03/2013	28/01/2018
P13-0491	Maidencraig - Phase 1A	Libraries	"contribution towards Mastrick Library"	Pending	5,164	0	0	To be confirmed	To be confirmed
P13-0491	Maidencraig - Phase 1A	Community Facilities	"towards community facility capital projects in Sheddocksley, Mastrick and/or Hazlehead (including but not limited to proposed improvements to existing community, and sports facilities in such areas)"	Pending	45,043	0	0	To be confirmed	To be confirmed
P13-0491	Maidencraig - Phase 1A	Primary Education	"towards improving education facilities for any primary school (including but not limited to Fernielea Primary School) which may be within the primary school catchment area for the Agreement Subjects as may be determined from time to time"	Pending	55,572	0	0	To be confirmed	To be confirmed
P13-0491	Maidencraig - Phase 1A	Other	"towards the improvement of the energy performance of the existing housing stock in the Community"	Pending	18,400	0	0	To be confirmed	To be confirmed
P13-0491	Maidencraig - Phase 1A	Traffic Management	"towards the Mitigation Road Works (Queen's Road)	Pending	0	0	0	To be confirmed	To be confirmed

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P13-0491	Maidencraig - Phase 1A	Flood Prevention	Flood Prevention	Pending	75,000	0	0	To be confirmed	To be confirmed
A8/1478	Marcliffe Hotel, Pitfodels	Core Paths	Core path signage	Part Spent	10,000	10,000	5,395	28/06/2009	28/06/2014
A7/0116	Merchant House, Waterloo Quay	Multiuse	No further information available - no details of how the fund is to be spent or by when possibly for sustainable travel/road improvements	Paid in Full	15,000	15,000	0	To be confirmed	To be confirmed
P13-0463	Minto Road, Altens	Core Paths	To be utilised towards environmental and access improvements	Paid in Full	300	300	0	05/09/2013	22/08/2018
A1/0514	Moss - Side, Cove	Sustainable Transport	"Towards appropriate sustainable travel measures in the A90/A956 corridors to offset adverse traffic impact of development traffic."	Paid in Full	176,720	176,720	0	To be confirmed	11/12/2024
A1/0514	Moss - Side, Cove	Capitalised Signal Maintenance	"towards the reasonable and properly incurred costs of any reasonably necessary upgrading of Old Wellington Road between the A956 and the new junction at Cove Road marked B and C on the Plan to take account of anticipated increased usage of same by heavy goods vehicles as a result of the Development"	Paid in Full	85,000	85,000	0	To be confirmed	11/12/2024
A8/1625	Moss-side, Cove	Traffic Management	"the works to upgrade the Old Wellington Road and A956 Junction referred to in Clause 1 (b) of the original agreement"	Part Spent	30,000	30,000	26,591	To be confirmed	26/06/2020
P10-1733	Mugiemoss Road	Primary Education	"for the provision of increase primary education capacity and accommodation in the surrounding area of the Development" Spend by 5 years from final payment Dependent on rezoning or if a new primary school is built	Part Paid	36,750	18,375	0	01/05/2012	To be confirmed
P10-1733	Mugiemoss Road	Capitalised Signal Maintenance	"used at the discretion of the Roads Authority for either the promotion of sustainable transportation in the vicinity of the Development or towards future improvements of Mugiemoss Road/Mugiemoss Roundabout in the vicinity of the Development"	Paid in Full	14,500	14,500	0	01/05/2012	02/05/2017
P10-1733	Mugiemoss Road	Core Paths	"To be utilised for the enhancement and improvement of the core path network in the vicinity of the development" ☐ Check regarding possibility of spend on aspirational core path 6.	Paid in Full	9,200	9,200	0	01/05/2012	02/05/2017
P09-0485	Nazareth House, Claremont Street	Community Facilities	"the provision of community facilities" "all as the Council acting reasonably may determine"	Pending	10,080	0	0	23/09/2013	To be confirmed
P09-0485	Nazareth House, Claremont Street	Libraries	"the provision of library facilities" "all as the Council acting reasonably may determine"	Pending	9,920	0	0	23/09/2013	To be confirmed

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Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P09-0485	Nazareth House, Claremont Street	Traffic Improvements	Meet the reasonable costs and expenses incurred by the Council in the promotion of a Traffic Improvements to regulate parking and the work required to give effect to the Traffic Improvements in Claremont Street	Pending	0	0	0	23/09/2013	To be confirmed
P12-1237	Netherkirkgate Drumrossie development	Car Club	Contribution specifically for car club development	NADC Returned	800	800	0	14/01/2013	14/01/2018
A8/0834	Newton, Old Skene Road, Kingswells	Core Paths	Core path 29 likely spend.	Paid in Full	4,000	4,000	0	28/10/2012	28/10/2016
A8/0834	Newton, Old Skene Road, Kingswells	Community Facilities	Kingswells Community Hall spent contribution on roof repairs.	Spent	17,699	17,299	17,299	28/10/2012	28/10/2016
A7/0811	North Anderson Drive	Community Facilities	"provision of education and communities facilities to serve the Development Site" NADC issued for Community Facilities	Paid in Full	17,600	17,600	0	01/09/2007	20/04/2015
P12-0894	North Esplanade West	Traffic Improvements	Roads contribution to provide a toucan crossing at South College Street and 10 years of maintenance.	Spent	16,573	16,573	16,573	17/11/2012	14/11/2024
P12-0894	North Esplanade West	Core Paths	To be utilised towards environmental and access improvements.	Paid in Full	1,521	1,521	0	17/11/2012	14/11/2017
A8/2035	North Esplanade West - Russell Road - Raik Road Cove	Sports & Recreation	"To be utilised towards recreational and environmental improvements in the locality".	Paid in Full	17,500	17,500	0	14/05/2013	03/05/2018
P12-0394	North Garthdee Farm, Garthdee Road	Core Paths	"for the cost of works and/or improvements to Core Path 65"	Outstanding	25,228	0	0	To be confirmed	To be confirmed
P12-0394	North Garthdee Farm, Garthdee Road	Primary Education	"Primary Schooling"	Outstanding	230,000	0	0	To be confirmed	To be confirmed
P12-0394	North Garthdee Farm, Garthdee Road	Community Facilities	To be utilised to towards Community Facilities	Outstanding	10,000	0	0	To be confirmed	To be confirmed
A8/0431	Norwood Hall	Core Paths	Spent in full on Core path 65 Dec. 2013.	Spent	4,760	4,760	4,760	12/12/2009	12/12/2013
P11-0689	Old Ford Road	Traffic Management	To be confirmed	Paid in Full	9,000	9,000	0	11/08/2012	08/08/2017
96/2579	Peterseat farm, Minto Ave, Altens	Open Spaces	"towards the cost of managing and maintaining the landscaping on those parts of the Development Site to be transferred to the Council in terms of Clause Four F below"	Outstanding	31,984	0	0	To be confirmed	To be confirmed
96/2579	Peterseat farm, Minto Ave, Altens	Core Paths	"towards the cost of upgrading of interpretation facilities at Loirston Recreational Area or carrying out such other improvements to the said Recreation Area as the Council in its sole discretion may determine"	Outstanding	60,000	0	0	To be confirmed	To be confirmed

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Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P12-1757	Phase 2, Prime Four Business Park, Kingswells (Plot 6)	Core Paths	To be utilised towards environmental and access improvements	Paid in Full	5,565	5,565	0	03/10/2014	To be confirmed
96/0655	Pitmedden Rd, Dyce	Sports & Recreation	To be confirmed	Paid in Full	10,000	10,000	0	To be confirmed	To be confirmed
P13-0230	Pittengullies Brae Peterculter	Community Facilities	"used in respect of the provision, extension or enhancement of agreed community and sports facilities in the Cults Academy catchment area"	Pending	20,000	0	0	To be confirmed	To be confirmed
P13-0230	Pittengullies Brae Peterculter	Libraries	"used in respect of the provision, extension or enhancement of library facilities in the Cults Academy catchment area"	Pending	3,745	0	0	To be confirmed	To be confirmed
P13-0230	Pittengullies Brae Peterculter	Core Paths	To extend core path 76	Pending	50,000	0	0	To be confirmed	To be confirmed
P04-0353	Pittodrie Place	Core Paths	"for the improvement of Core Path 20, and the provision of enhanced linkages to Core Path 20 from the Development in order that residents of Development can use Core Path 20"	Pending	2,671	0	0	To be confirmed	To be confirmed
P04-0353	Pittodrie Place	Play Equipment	"for the provision of play areas and/or play equipment in the vicinity of the Development Site for the use by the general public."	Pending	4,684	0	0	To be confirmed	To be confirmed
P10-1517	Pittodrie Stadium, Land North, of Pittodrie St	Capitalised Signal Maintenance	"towards the maintenance of the Traffic Management Works"	Pending	20,000	0	0	To be confirmed	To be confirmed
P10-1517	Pittodrie Stadium, Land North, of Pittodrie St	Multiuse	Providing and/or enhancing Community facilities, Library facilities and sports and recreation facilities within the catchment area of the secondary school zoned for the Development Site - St Machar Academy	Pending	366,612	0	0	To be confirmed	To be confirmed
P10-1517	Pittodrie Stadium, Land North, of Pittodrie St	Primary Education	To be paid if insufficient capacity at Sunnybank and Hanover Street primary school at the start of the development	Pending	0	0	0	To be confirmed	To be confirmed
P14-0145	Plot 10, Phase 2, Prime Four Business Park, Kingswells	Core Paths	To be Utilised towards the Core Path Network/Environmental Access.	Pending	2,337	0	0	To be confirmed	To be confirmed
P13-1810	Plot 11A, Prime Four Business Park, Kingswells	Core Paths	To be utilised towards the Core Path Network/Environmental Access	Paid in Full	3,116	3,116	0	30/06/2014	30/07/2020
P15-1291	Plot 38 Hareness Road	Road Improvements	"towards works to be carried out to the A956 Wellington Road/Hareness Road, Aberdeen junction" No spend by date in agreement.	Paid in Full	197,704	197,704	0	To be confirmed	18/12/2025

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Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P12-1759	Plot 5, Phase 2, Prime Four Business Park, Kingswells	Core Paths	To be utilised towards environmental and access improvements	Pending	0	0	0	To be confirmed	To be confirmed
P14-1066	Plot 7, Phase 2, Prime Four Business Park, Kingswells	Core Paths	To be utilised towards environmental and access improvements.	Pending	5,454	0	0	To be confirmed	To be confirmed
P13-1710	Plot 8 Prime Four Business Park, Kingswells	Core Paths	Core Path 31 and 91	Paid in Full	716	716	0	27/01/2014	27/01/2019
P14-0144	Plot 9, Phase 2, Prime Four Business Park	Core Paths	To be utilised towards Core Path Network/ Environmental Access improvements.	Pending	1,632	0	0	To be confirmed	To be confirmed
P11-1460	Plot B, Site 2, Burnside Road/Burnside Drive	Core Paths	"Core Path Network"	Outstanding	9,555	0	0	To be confirmed	To be confirmed
P11-1460	Plot B, Site 2, Burnside Road/Burnside Drive	Community Facilities	"Dyce Community Centre"	Outstanding	30,577	0	0	To be confirmed	To be confirmed
P11-1460	Plot B, Site 2, Burnside Road/Burnside Drive	Education - Unspecified	"Educational facilities"	Outstanding	64,977	0	0	To be confirmed	To be confirmed
P11-1460	Plot B, Site 2, Burnside Road/Burnside Drive	Sports & Recreation	"Recreational facilities"	Outstanding	13,377	0	0	To be confirmed	To be confirmed
P11-1460	Plot B, Site 2, Burnside Road/Burnside Drive	Sports & Recreation	"Sports and Recreational Facilities (playing fields/pitches)"	Outstanding	4,777	0	0	To be confirmed	To be confirmed
A7/1329	Polmuir Road	Core Paths	"The money would specifically used for signpost and interpretation as well as formation of, and improvements to footpath links" Heritage Trail South "from Wellington Suspension Bridge alongside Riverside Drive to Duthie Park"	Part Spent	6,000	6,000	4,553	To be confirmed	To be confirmed
A6/1076	Portland Street/Sth College Street	Capitalised Signal Maintenance	Maintenance payment	Paid in Full	4,500	4,500	0	To be confirmed	To be confirmed
A6/1076	Portland Street/Sth College Street	Multiuse	To Be Confirmed	Paid in Full	1,500	1,500	0	To be confirmed	To be confirmed

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Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
A8/0606	Pt Site 4, Hareness Road - plot 3, Altens East Industrial Estate	Core Paths	To Be Confirmed	Pending	1,125	0	0	To be confirmed	To be confirmed
P12-0340	Rosefield Gardens, Friarsfield.	Core Paths	"improving/extending/upgrading the core path network within the locality of the development and may include the upgrading of the access to the Deeside Railway Line at Westerton Road"	Part Paid	30,125	9,670	0	26/05/2014	To be confirmed
P12-0340	Rosefield Gardens, Friarsfield.	Libraries	"providing and/or upgrading library facilities within the locality of the Development and surrounding area"	Part Paid	9,216	2,958	0	26/05/2014	To be confirmed
P12-0340	Rosefield Gardens, Friarsfield.	Playing Pitches	"providing and/or upgrading playing fields with the locality of the Development and surrounding area"	Part Paid	10,962	3,519	0	26/05/2014	To be confirmed
P12-0340	Rosefield Gardens, Friarsfield.	Sports & Recreation	"providing and/or upgrading sports and recreational facilities within the locality of the Development and surrounding area"	Part Paid	29,232	9,383	0	26/05/2014	To be confirmed
P12-0340	Rosefield Gardens, Friarsfield.	Primary Education	"to alleviate accommodation pressures at the primary and secondary schools zoned by the council to provide primary and secondary education residing within the Subject" Cults Primary and Cults Academy	Part Paid	198,000	63,556	0	26/05/2014	To be confirmed
P12-0340	Rosefield Gardens, Friarsfield.	Capitalised Signal Maintenance	Capitalised maintenance cost of puffin crossing. Payment made under Roads Construction Consent after permission granted as type of crossing changed	Paid in Full	8,585	8,585	0	26/05/2014	03/09/2018
P12-0340	Rosefield Gardens, Friarsfield.	Community Facilities	Part spent on Cults Community Hub. Remainder to be spent on same. "providing community facilities and/or upgrading public halls/meeting spaces/community centre within the locality of the Development and surrounding area"	Part Spent	65,832	21,131	0	26/05/2014	To be confirmed
P11-1300	Ruthrieston Garage Site, Holburn Street	Sports & Recreation	To be utilised towards improving playing field and indoor/outdoor facilities at Ruthrieston Sports Centre	Paid in Full	2,178	2,178	0	10/11/2011	01/11/2016
P11-1300	Ruthrieston Garage Site, Holburn Street	Libraries	To be utilised towards improving the Library Facilities at Kaimhill Community Centre	Paid in Full	998	998	0	10/11/2011	01/11/2016
P11-1300	Ruthrieston Garage Site, Holburn Street	Community Facilities	To be utilised towards provision of community facilities at Ruthrieston Community Centre	Paid in Full	7,050	7,050	0	10/11/2011	01/11/2016
P12-0107	Ruthrieston Road	Community Facilities	Community Facilities at Ruthrieston Community Centre	Paid in Full	1,730	1,730	0	16/07/2012	03/08/2017
P12-0107	Ruthrieston Road	Core Paths	Implementing or linking to Core Path 70	Paid in Full	1,780	1,780	0	16/07/2012	03/08/2017

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Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P12-0107	Ruthrieston Road	Sports & Recreation	Improving or enhancing playing fields and indoor and outdoor facilities at Ruthrieston Sports Centre	Paid in Full	950	950	0	16/07/2012	03/08/2017
P12-0107	Ruthrieston Road	Libraries	Improving the library facilities at Kaimhill Community Centre	NADC Returned	540	540	0	16/07/2012	03/08/2017
A2/0812	Sainsbury's Garthdee Rd	Sustainable Transport	"Sustainable Transport Measures to be designed and implemented by the Council" "resulting in the need for 9 additional car parking spaces at said Park and Ride Facility to be developed on the A90/A956 corridor"	Pending	20,250	0	0	To be confirmed	To be confirmed
A2/0812	Sainsbury's Garthdee Rd	Sustainable Transport	"towards the cost of providing a bus service linking the Extension Development with local communities" Maximum payment £28,800	Outstanding	28,800	0	0	To be confirmed	To be confirmed
P15-1082	Secondary School, Calder Park, Redmoss, Aberdeen	Core Paths	"towards upgrading works to Core Path 83 which will be used by pupils walking to the proposed school." Spend by 7 years from development start date.	Paid in Full	6,727	6,727	0	To be confirmed	26/11/2022
P14-1076	Site 15, Whitemyres Ave	Core Paths	For implementing or linking the Core Path Network.	Pending	1,781	0	0	To be confirmed	To be confirmed
P13-1287	Site 17, Craigshaw Drive West Tullos	Core Paths	Core paths. Contribution partially funded path improvements at Kincorth Hill - CP79.	Spent	2,741	2,741	2,741	03/04/2014	To be confirmed
P12-1778	Site 17, Craigshaw Drive, West Tullos Industrial Estate	Core Paths	To be utilised towards environmental and access improvements	Paid in Full	2,597	2,597	0	15/05/2013	15/05/2018
P12-0200	Site 17, Craigshaw Drive, West Tullos Industrial Estate.	Core Paths	Partially funded path improvements at Kincorth Hill - CP79.	Spent	738	738	738	05/09/2017	To be confirmed
P12-0072	Site 23 Hareness Road/Minto Road, Altens	Core Paths	To be utilised towards environmental and access improvements in the vicinity of this Development.	Paid in Full	675	675	0	16/01/2012	16/05/2017
P12-0155	Site 3, Kirkton Drive, Raiths Industrial Estate	Core Paths	To be utilised towards environmental and access improvements in the vicinity of this Development.	Paid in Full	816	816	0	05/02/2013	29/01/2018
P13-0392	Site 3, Wellheads Road, Farburn Industrial Estate	Core Paths	To be utilised towards environmental and access improvements	Paid in Full	317	317	0	08/07/2014	27/11/2018
P14-0434	Site 38 Hareness Road - Wellington Road	Road Improvements	"Towards the roads improvements proposed by the Council to the public road known as Wellington Road"	Paid in Full	136,000	136,000	0	01/07/2014	01/04/2025
A7/2453	Site 38, Hareness Road	Traffic Management	Ring-fenced for Hareness Road roundabout	Paid in Full	15,000	15,000	0	To be confirmed	To be confirmed

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P13-1742	Site 38, Hareness Road, Altens	Road Improvements	"towards the roads improvements proposed by the Council to the public road known as Wellington Road located general to the west to the Subjects as consequence of inter alia"	Pending	120,000	0	0	01/07/2014	To be confirmed
P14-0411	Site 4, Crawpeel Road Altens Industrial Estate	Core Paths	"utilised for the enhancement or extension of Core Path 81 - which is in the vicinity of the Development"	Paid in Full	2,337	2,337	0	16/12/2014	11/12/2019
P14-0411	Site 4, Crawpeel Road Altens Industrial Estate	Traffic Management	Bus stop contribution for "the four bus stops in the vicinity of the development.	Pending	20,000	0	0	16/12/2014	To be confirmed
P09-0002	Site 4, Dyce Ave, Kirkhill Comm Park	Core Paths	For Core Paths Network	Spent	600	600	600	To be confirmed	To be confirmed
P09-0002	Site 4, Dyce Ave, Kirkhill Comm Park	Traffic Management	New footway / cycleway between Argyle Road and Dyce Avenue.	Spent	5,800	5,800	5,800	To be confirmed	To be confirmed
A8/0896	Site 4, Dyce Avenue	Traffic Management	To be confirmed	Spent	15,600	15,600	15,600	To be confirmed	To be confirmed
A8/0790	Site 6 Workshop / Warehouse and associated Offices Greenwell Road, East Tullos	Core Paths	Funds spent on upgrading core path 103 (North Balnagask Road to Wellington Road) which links the communities of Torry, Balnagask and Kincorth, with a route to the paths through Tullos Hill/Ness former landfill site, whilst the route links onwards to St Fitticks Church, Balnagask Golf Course and Tullos Hill.	Spent	1,550	1,150	1,150	01/07/2008	To be confirmed
P10-0504	Site 7, Avenue	Traffic Management	New footway / cycleway between Argyle Road and Dyce Avenue.	Spent	3,900	3,900	3,900	To be confirmed	To be confirmed
A6/2177	Site 74, Howemoss Cr, Dyce	Capitalised Signal Maintenance	To be confirmed	Paid in Full	12,000	12,000	0	01/10/2007	19/10/2019
P10-0008	Site 8, Dyce Avenue	Traffic Management	New footway / cycleway between Argyle Road and Dyce Avenue.	Spent	25,428	25,428	25,428	To be confirmed	To be confirmed
P14-0229	Site 94/102, Hareness Road, Altens Industrial Estate, Altens	Core Paths	To be utilised towards environmental and access improvements Core Path 71 and 5.	Paid in Full	5,008	5,008	0	10/09/2014	10/09/2019
P11-0790	Stoneywood Mill	Core Paths	"improving the core path network in the vicinity of the Development and surrounding area which may include the provision of a pedestrian/cycle bridge crossing over the River Don"	Pending	31,237	0	0	To be confirmed	To be confirmed
P11-0790	Stoneywood Mill	Libraries	"providing and/or upgrading library facilities in the vicinity of the Development and surrounding area"	Pending	30,609	0	0	To be confirmed	To be confirmed

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P11-0790	Stoneywood Mill	Community Facilities	"providing community facilities within the vicinity of the Development and surrounding area and/or upgrading public halls/meeting spaces/community centre in the vicinity of the Development and surrounding area"	Pending	231,200	0	0	To be confirmed	To be confirmed
P11-0790	Stoneywood Mill	Sports & Recreation	"upgrading the former Bankhead Academy pitches at Bucksburn, Aberdeen, and/or the playing pitches at Dyce Central Park"	Pending	130,000	0	0	To be confirmed	To be confirmed
P11-0790	Stoneywood Mill	Primary Education	A review to be held completion on the 212th unit, with an initial instalment on the completion of the 237th unit, and at set intervals thereafter	Pending	991,443	0	0	To be confirmed	To be confirmed
P11-0790	Stoneywood Mill	Playing Pitches	If a replacement playing pitch at Market Street for the Stoneywood Juniors football is not provided by the completion of 300th Unit the proprietors shall pay £100,655	Pending	0	0	0	To be confirmed	To be confirmed
A7/2443	Stoneywood Terrace, Stoneywood	Libraries	"towards the provision of community facilities in Dyce area"	Outstanding	2,996	0	0	To be confirmed	To be confirmed
A7/2443	Stoneywood Terrace, Stoneywood	Community Facilities	"towards the provision of library facilities in the Dyce Area"	Outstanding	10,701	0	0	To be confirmed	To be confirmed
A7/2443	Stoneywood Terrace, Stoneywood	Core Paths	"towards the provision of sports and recreation facilities in the Dyce area (including a contribution towards provision of a core network)"	Outstanding	0	0	0	To be confirmed	To be confirmed
A7/2443	Stoneywood Terrace, Stoneywood	Sports & Recreation	"towards the provision of sports and recreation facilities in the Dyce area (including a contribution towards provision of a core network)"	Outstanding	9,570	0	0	To be confirmed	To be confirmed
A8/0398	Tesco Woodend	Traffic Improvements	£1,500 is for "a Traffic Regulation Order required in association with the Road Works".	Spent	1,500	1,500	1,500	11/01/2013	01/02/2023
A8/0398	Tesco Woodend	Capitalised Signal Maintenance	£30,000 is "towards the cost of the future maintenance by the Council of the traffic signals forming part of the Road Works".	Paid in Full	30,000	30,000	0	11/01/2013	01/02/2023
A8/0398	Tesco Woodend	Core Paths	To be utilised towards environmental and access improvements in the vicinity of the development (Core path 27).	Spent	13,000	13,000	13,000	11/01/2013	01/02/2023
P13-1727	The Copper Beech, Auchinyell Road	Community Facilities	"towards community facilities"	Committed	20,917	0	0	To be confirmed	To be confirmed
P13-1727	The Copper Beech, Auchinyell Road	Libraries	"towards library facilities"	Pending	2,928	0	0	To be confirmed	To be confirmed
P13-1727	The Copper Beech, Auchinyell Road	Sports & Recreation	"towards sport and recreation facilities"	Pending	12,771	0	0	To be confirmed	To be confirmed

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98/2217	Union Square	Works of Art	"towards the cost of commissioning a work of art within the civic square forming part of the Development"	Outstanding	20,000	0	0	To be confirmed	To be confirmed
98/2217	Union Square	Sustainable Transport	"towards the cost of implementing bus priority and traffic management measures aimed at restraining traffic growth on the A956 (south) public road or such other routes serving the Development as the Developers, acting reasonably, may agree"	Paid in Full	150,000	150,000	0	To be confirmed	21/12/2015
98/2217	Union Square	Traffic Management	"towards the cost of promoting parking con Traffic Improvementsl measures in the Palmerston Road area"	Paid in Full	50,000	50,000	0	To be confirmed	10/02/2020
98/2217	Union Square	Road Improvements	"towards the cost of providing pedestrian safety measures within The Green and surrounding pedestrian area between Union Street and Guild Street"	Paid in Full	50,000	50,000	0	To be confirmed	10/02/2020
98/2217	Union Square	Capitalised Signal Maintenance	Traffic Signals	Paid in Full	60,000	60,000	0	To be confirmed	02/11/2019
P13-0314	Victoria Court	Car Club	Contribution specifically for car club development	NADC Returned	3,180	3,180	0	To be confirmed	21/05/2018
P11-1606	Water Wheel Inn, Bieldside	Multiuse	"a) Cults Academy b)Miltimber Primary School c) community or recreation facilities and d) the Core Path Network"	Pending	70,000	0	0	To be confirmed	To be confirmed
P11-1606	Water Wheel Inn, Bieldside	Core Paths	"in the vicinity of the Development"	Pending	5,000	0	0	To be confirmed	To be confirmed
A0/0877	Wellington Rd/Charleston Rd	Community Facilities	"towards the cost of providing community facilities to serve the Development Site"	Outstanding	7,400	0	0	To be confirmed	To be confirmed
A3/1964	Wellington Rd/Charleston Rd	Other	"towards the cost of providing recycling facilities to serve the Development Site, the location and nature of which will be as determined by the Council in their sole discretion, but will be located within the settlement of Cove and may include facilities"	Part Paid	3,075	3,000	0	To be confirmed	To be confirmed
A0/0877	Wellington Rd/Charleston Rd	Traffic Management	"towards the cost of road improvements at in Cove, Aberdeen, the details of which are to be agreed between the Parties"	Outstanding	30,800	0	0	To be confirmed	To be confirmed
A3/1964	Wellington Rd/Charleston Rd	Capitalised Signal Maintenance	"towards the cost of road improvements to be carried out by the Council in the Cove are to serve the Development Site" £1,600 x (194 - 14) = £288,000	Outstanding	288,000	0	0	To be confirmed	To be confirmed

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A3/1964	Wellington Rd/Charleston Rd	Community Facilities	"towards the of providing new, or upgrading any existing, community facilities in Cove to serve the Development Site" £370.00 x (194 - 14) = £66,600	Outstanding	66,600	0	0	To be confirmed	To be confirmed
P11-0064	Wellington Road East, Cove	Road Improvements	"purpose of the design and construction of a new road traffic lane on Wellington Road (North Bound) to be integrated into any future improvements of Souterhead Roundabout junction"	Pending	448,248	0	0	To be confirmed	To be confirmed
P11-0064	Wellington Road East, Cove	Community Facilities	Community Centre Facilities at Altens and Loirston	Pending	411,861	0	0	To be confirmed	To be confirmed
P11-0065	Wellington Road East, Cove	Community Facilities	Community Centre Facilities at Altens and Loirston	Pending	185,661	0	0	To be confirmed	To be confirmed
P11-0064	Wellington Road East, Cove	Core Paths	Improvements to the Core Path Network	Pending	152,400	0	0	To be confirmed	To be confirmed
P11-0065	Wellington Road East, Cove	Core Paths	Improvements to the Core Path Network	Pending	72,800	0	0	To be confirmed	To be confirmed
P11-0064	Wellington Road East, Cove	Libraries	Improvements to the library facilities at Loirston Library	Pending	57,657	0	0	To be confirmed	To be confirmed
P11-0065	Wellington Road East, Cove	Libraries	Improvements to the library facilities at Loirston Library	Pending	25,991	0	0	To be confirmed	To be confirmed
P11-0065	Wellington Road East, Cove	Road Improvements	Road improvements at Loirston / Altens	Part Paid	750,000	210,100	0	To be confirmed	12/08/2020
P11-0064	Wellington Road East, Cove	Sports & Recreation	Sports and recreation facilities at Loirston Primary and Altens Community Centre	Pending	251,460	0	0	To be confirmed	To be confirmed
P11-0065	Wellington Road East, Cove	Sports & Recreation	Sports and recreation facilities at Loirston Primary and Altens Community Centre	Pending	113,355	0	0	To be confirmed	To be confirmed
P13-0420	Wellington Road, Cove	Community Facilities	Community Facilities	Pending	15,652	0	0	27/08/2014	To be confirmed
P13-0912	West Huxterstone, Langstracht, Kingswells	Pedestrian Facilities	"for the provision of a footpath along the southern side of the Lang Stracht from the boundary of the Development Site and Fairley Road, then returning down Fairly Road, and providing a pedestrian crossing on Fairley Road near the junction with the Lang Stracht"	Pending	43,060	0	0	30/09/2015	To be confirmed
P13-0912	West Huxterstone, Langstracht, Kingswells	Core Paths	"for the purpose of promoting, upgrading and extending core paths within the vicinity of the Development Site, such as Core Path 31 along Kingswells Avenue to Old Skene Road or Aspirational Route AP5 Kingswells to Bucksburn"	Pending	34,428	0	0	30/09/2015	To be confirmed
P13-0912	West Huxterstone, Langstracht, Kingswells	Primary Education	"towards the provision of primary education facilities at Kingswells Primary School or within such other delineated primary school catchment area in which the Development Site is situated"	Pending	119,600	0	0	30/09/2015	To be confirmed

Appendix A

Planning Ref	Location of Planning Application	Heading	Agreed Terms	Status	Agreed Value (£)	Funds Received (£)	Expenditure Recorded (£)	Development Start Date	Spend by Date
P13-0912	West Huxterstone, Langstracht, Kingswells	Community Facilities	"Utilise the Community Facilities Contribution on community and recreational facilities at Webster Park, Kingswells and at Kingswells in the proximity of the Development Site for the purpose of residents of the Development"	Pending	75,247	0	0	30/09/2015	To be confirmed
P12-0584	Westburn Cres, Aberdeen	Community Facilities	"Community Facilities/meeting spaces"	Outstanding	7,296	0	0	To be confirmed	To be confirmed
P12-0584	Westburn Cres, Aberdeen	Core Paths	"Contribution towards Core Path Network	Outstanding	3,339	0	0	To be confirmed	To be confirmed
P12-0584	Westburn Cres, Aberdeen	Sports & Recreation	"Provision of ancillary sport/recreation facilities"	Outstanding	3,240	0	0	To be confirmed	To be confirmed
P12-0584	Westburn Cres, Aberdeen	Libraries	"Provision of Library facilities"	Outstanding	1,021	0	0	To be confirmed	To be confirmed
P12-0584	Westburn Cres, Aberdeen	Sports & Recreation	"Provision of Playing Fields for the benefit of the Development "	Outstanding	1,215	0	0	To be confirmed	To be confirmed
P12-0676	Woodlands School Development	Community Facilities	To be utilised towards Community Facilities and meeting spaces within the vicinity of Cults and Milltimber	Paid in Full	4,540	4,540	0	04/01/2013	17/12/2017
P12-0676	Woodlands School Development	Core Paths	To be utilised towards improvement of Core Paths Networks in vicinity of the Deeside Way – CP67 and/or CP65	Paid in Full	2,597	2,597	0	04/01/2013	17/12/2017
P12-0676	Woodlands School Development	Sports & Recreation	To be utilised towards Open Spaces and Recreational Facilities within the vicinity of Cults and Milltimber	Paid in Full	3,168	3,168	0	04/01/2013	17/12/2017
P12-0676	Woodlands School Development	Libraries	To be utilised towards provision of services at Cults Library	Paid in Full	787	787	0	04/01/2013	17/12/2017

Appendix A

Heading	Agreed Value (£)
Capitalised Signal Maintenance Total	4,394,350
Car Club Total	41,875
Community Facilities Total	9,595,166
Core Paths Total	1,344,653
Cycling Total	45,000
Education - Unspecified Total	120,522
Flood Prevention Total	75,000
Grounds Maintenance Total	850
Libraries Total	373,346
Multiuise Total	1,589,752
Open Spaces Total	31,984
Other Total	21,475
Pedestrian Facilities Total	92,060
Play Equipment Total	4,684
Playing Pitches Total	198,080
Primary Education Total	47,983,259
Road Improvements Total	4,099,153
Secondary Education Total	27,803,416
Sports & Recreation Total	1,568,801
Sustainable Transport Total	1,178,100
Traffic Improvements Total	60,073
Traffic Management Total	5,541,229
Works of Art Total	20,000
Grand Total	106,182,828

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ABERDEEN CITY COUNCIL

COMMITTEE	Finance, Policy & Resources
DATE	16 February 2016
DIRECTOR	Chief Executive
TITLE OF REPORT	Twinning & International Partnerships
REPORT NUMBER	OCE/16/001
CHECKLIST COMPLETED	Yes

1. PURPOSE OF REPORT

The purpose of this report is to bring before Committee applications for financial assistance from the International Twinning Budget 2016-2017 and to make recommendations, subject to the approval of budget at Full Council Meeting on 25 February 2016.

2. RECOMMENDATION(S)

- a) That Finance, Policy & Resources Committee approve the following grants from the International Twinning Budget 2016-17:
 - i) Contribution of £7,000 towards an arts in healthcare project between organisations in Aberdeen and Bulawayo, March-October 2016
 - ii) Contribution of £2,325 towards an exchange by staff from Aberdeen City Libraries to Regensburg to develop future events and programmes, 4-7 April 2016
 - iii) Contribution of £5,950 towards a visit by teachers and pupils from School 56 in Gomel to Aberdeen, 2-9 May 2016
 - iv) Contribution of £10,000 towards a visit by Culter Youth Football Club to Regensburg in a reciprocal exchange with youth football club SG Walhalla, 3-7 June 2016
 - v) Contribution of £4,000 towards a visit by scouts and leaders from Stavanger Scout Association to Aberdeen, 1-13 July 2016
- b) A Twinning Annual Review Bulletin Report will be submitted to Finance, Policy & Resources Committee on 19 April 2016.

3. FINANCIAL IMPLICATIONS

Full council approved the International Twinning Budget for 2016-17 of £xxx. The approved budget from the Common Good Fund provides £xxx of monies towards the support of twinning projects and/or visits. The remaining funds

contribute towards the running costs of the programme, including salaries and administration costs. A total of £xxx is available to support projects in 2016-17.

	Balance of budget available as at April 2016	£xxx
	Opening Balance	£xxx
i)	Contribution towards an arts in healthcare project between organisations in Aberdeen and Bulawayo, March-October 2016	£7,000
ii)	Contribution towards an exchange by staff from Aberdeen City Libraries to Regensburg to develop future events and programmes, 4-7 April 2016	£2,325
iii)	Contribution towards a visit by teachers and pupils from School 56 in Gomel to Aberdeen, 2-9 May 2016	£5,950
iv)	Contribution towards a visit by Culter Youth Football Club to Regensburg in a reciprocal exchange with youth football club SG Walhalla, 3-7 June 2016	£10,000
v)	Contribution towards a visit by scouts and leaders from Stavanger Scout Association to Aberdeen, 1-13 July 2016	£4,000
	TOTAL	£29,275
	Closing Balance (if recommendations approved)	£xxx

4. OTHER IMPLICATIONS

The health and safety implications of all visits are taken into account during planning, with any exceptional implications addressed at the time of application.

The Twinning & International Partnerships Officer regularly reviews the travel advice provided by the Foreign and Commonwealth Office and is in close contact with counterpart officers in the twin cities to ensure information provided to participants is accurate and up-to-date.

Where individuals/groups from Aberdeen are travelling overseas, comprehensive pre-visit briefings are offered by the Twinning & International Partnerships Officer and all have the opportunity to ask questions and request support.

When participating in overseas visits, Council employees are covered by the Council's insurance policy while non-Council employees are instructed by the Twinning & International Partnerships Officer to obtain comprehensive travel insurance.

Long established twinning links will not be maintained without regular reciprocal visits and ongoing projects being initiated by communities, groups and individuals and there is the potential for the city's international image to be damaged if we don't continue to support established relationships.

Grants provided through the twinning budget provide individuals and communities from throughout Aberdeen City with the opportunity to engage with international twinning activities. In addition, incoming visitors to the city on twin city projects support the local economy through their participation at events and hospitality and retail expenditure while visiting the city.

The Twinning & International Partnerships Officer will provide a strong link between Aberdeen and our twin cities who also provide organisational support, advice and guidance when required.

They will also make recommendations on funding available to the group and offer support to foster a relationship with the city so that it is long lasting and beneficial to the people of Aberdeen without requiring on-going financial support from the public purse.

All groups participating in twin city activities are encouraged to develop sustainable relationships with their partner groups. Links between most of the twin cities of Aberdeen are active, and links which have not recently been engaged have been contacted to re-establish communications. It is important that all visits and projects through twinning are long-standing and fruitful to ensure their benefit to the local people of Aberdeen, to establish and promote positively the overseas image of Aberdeen and for best practice to be shared between cities.

5. BACKGROUND/MAIN ISSUES

These recommendations are made ahead of the Priority Based Budgeting and Common Good Fund Reviews and involve the allocation of funds made available from the 2016-17 budget:

i) **Contribution of £7,000 towards an arts in healthcare project between organisations in Aberdeen and Bulawayo, March-October 2016**

This project brings together partners from a variety of organisations involved with arts and healthcare in Aberdeen and Bulawayo. The aim of the project is to enhance the maternal healthcare environment within Bulawayo whilst also engaging local Aberdeen audiences with the city's international development work and providing local artists with the opportunity to become involved in international projects. This project will have several facets, including the travel of individuals from Aberdeen to Bulawayo to create workshops in the city and dissemination of information to Aberdeen audiences through public events.

This proposal has evolved from a previous project by the University of Aberdeen's Immpact Programme. Immpact have collaborated with healthcare professionals and creative practitioners from Bulawayo and Aberdeen throughout 2015 to create a series of engaging events and resources including: A play to highlight maternal healthcare issues in sub-Saharan Africa which was premiered at the May Festival and is now being used as part of the University's Global Humanities Lecture Series to fifth year medical students and has also been shown nationally at the Medical

Students Conference; a platform for knowledge exchange with partners from Bulawayo visiting facilities and staff at Aberdeen Royal Infirmary and continuing interactive sessions via the internet; and the development of student exchanges between medical students from University of Aberdeen to United Bulawayo Hospitals, with the first student exchange intended to take place in 2016. Impact's project has laid the foundations for future arts in healthcare projects between Aberdeen and Bulawayo.

This new project is a collaborative effort from several partners in the city involved in arts, healthcare and international development. These partners include individuals from Gray's School of Art, Grampian Hospital Arts Trust and creative practitioners as well as ongoing input from Impact. The aim of this proposal is to bring partners together, collate information for the development of future projects and disseminate information to local and national audiences through the development of events and resources. This will be achieved by professionals from Aberdeen travelling to Bulawayo to view facilities, meet colleagues and co-create workshops. Once back in Aberdeen, these experiences and findings will form a public engagement programme which will include the creation of public events and e-publications. These events and resources will be used for teaching purposes at students at Gray's School of Art and medical students at the University of Aberdeen. Resources will also be shared by both educational institutions and wider networks, including Twinning and Creative Learning, to highlight the relationships between Aberdeen and Bulawayo and make new audiences aware of the international arts and healthcare work currently being undertaken in the city.

This initial proposal is the first in a series of future plans which will include: The creation of an art presence in Bulawayo Maternity Hospitals through follow-up visits, with wider engagement and hands-on activities in and outwith the Maternal Health Spaces; complementary exchange visits involving established and emerging artists, possibly from an art institution in Bulawayo and Gray's School of Art; as well as healthcare professionals from United Bulawayo Hospitals and Aberdeen Royal Infirmary; and enhance working arrangements between partners that will strengthen the twinning relationship between Bulawayo and Aberdeen to achieve long term sustainable impact and exchange.

The project benefits the lives of women in childbirth in and around Bulawayo through the creation of safe healthcare environments. There are also several benefits to Aberdeen, including: Increasing Aberdeen's international development profile; aiding the professional development of arts and healthcare professionals in the city; enhancing the diversity of public programmes within Aberdeen; creating learning resources for at least two educational institutions in the city; supporting creative talent in the city; and demonstrating Aberdeen's continued support of the twinning agreement with Bulawayo.

This application seeks a total of £7,000 towards travel expenses incurred by partners in Aberdeen and Bulawayo during the project as well as

contributing towards the creation of public engagement activities in Aberdeen. The remaining project costs will be met by the project partners.

Expenditure	
Project costs	£6,910
Visas	£105
Consumables (inc. gifts, etc)	£455
Flights	£2,550
Accommodation & Subsistence	£2,340
Aberdeen public event	£2,300
Total	£14,660
Income	
Contribution from partners	£7,660
Total	£7,660
Expenditure-Income	£14,660-£7,660
Total requested	£7,000

ii) **Contribution of £2,325 towards an exchange by staff from Aberdeen City Libraries to Regensburg to develop future events and programmes, 4-7 April 2016**

Regensburg Libraries and Adult Education Team have approached Aberdeen City Council with the proposal of developing a series of collaborative projects over the next couple of years. An initial exchange is being planned by staff from both services to meet in each city to discuss the development of this partnership. Intended projects include an Erasmus+ mobility exchange for young professionals and public programmes for Aberdeen City Libraries 125 Project in 2017.

Regensburg Stadt's Director of Education, Culture and Sport visited Aberdeen in 2015 to meet with individuals and organisations with the aim of developing stronger educational and cultural links between the two cities. In the past year a series of educational links has been established including two new active exchanges for Harlaw and Kincorth Academies and the participation of Seaton Primary School at Mini-Regensburg. To further strengthen links between the two twin cities, a series of cultural events and programmes are being developed for 2016/17. Regensburg's Director of Education, Culture and Sport was previously Head of Libraries in the city and has earmarked a budget for Regensburg's Libraries and Adult Education Service to develop collaborative projects between the cities.

Initial project proposals from Regensburg include the development of an Erasmus+ project which would support staff mobility between cities. The strand that the application would sit within supports the development of

staff involved in learning outside of classroom environments, such as libraries, museums and outdoor activities. Aberdeen Libraries staff have been very enthusiastic about this project. Robert Gordon's University host a Masters course in Libraries and Information Systems and, as such, the workforce within Aberdeen Libraries consists of a number of young professionals who have recently graduated from this programme. The Libraries Service Manager envisions that it would be these young professionals who would participate in the exchange, supporting Aberdeen City Council's commitment to developing its workforce. With the return visit of professionals to Aberdeen, the Regensburg delegates will speak at Robert Gordon's University as part of the course programme to give city students the opportunity to discover more about international library services.

Aberdeen Libraries are also keen to develop collaborative events and programmes with Regensburg which would complement the Library Service's 125 Project. Aberdeen Central Library is marking its' 125th anniversary in 2017 with a series of events and programmes throughout the year. Suggested collaborations include an exchange of material for use in exhibitions and the attendance of speakers and readers from Regensburg at events, such as a Local History Conference.

The Libraries Service Manager and 125 Director intend to visit Regensburg as part of an initial reciprocal exchange to develop these projects and discuss other proposals. The Twinning and International Partnerships Officer also intends to visit Regensburg with the group. The Officer has met with and communicated with the Director of Education, Culture and Sport and has maintained communications with Regensburg Library staff. The Officer will act as an initial contact for the group and will accompany Libraries staff on that first day to develop ideas. On the second day, the Officer will split from the group and travel throughout the city to meet with a range of stakeholders to develop future partnerships, which include: the development of city-wide photography competitions which will result in public exhibitions; future academic exchanges and guest lecture series between the Mathematics and Computer Science Departments at Regensburg University and University of Aberdeen; and artist residencies and exchanges.

Travelling to Regensburg allows staff to meet face-to-face which has a significant impact on the impetus for the future delivery of projects. The projects which are being discussed will reach a variety of audiences within the city, including the development of young professionals within Aberdeen City Council and creation of international public programmes which will enhance the cultural offering of Aberdeen City.

This application seeks a total of £2,325 to support the travel of officers from Aberdeen City Council to Regensburg. All return reciprocal visit costs will be met by Stadt Regensburg.

Expenditure	
Travel	£2,400
Accommodation	£1,350
Subsistence	£900
Total	£4,650
Income	
Contribution from Stadt Regensburg	£2,325
Total	£2,325
Expenditure-Income	£4, 650-2,325
Total requested	£2,325

iii) Contribution of £5,950 towards a visit by teachers and pupils from School 56 in Gomel to Aberdeen, 2-9 May 2016

Staff and pupils from School 56 in Gomel have hosted visits from several Aberdeen organisations in recent years. The school have approached Aberdeen City Council with the request to visit the city in spring 2016 to meet with individuals who they have hosted in Gomel. During their visit pupils will meet with peers from organisations and experience life in local schools, also providing local young people with the opportunity to discover more about life in other cities through direct contact with international peers.

Several groups from Aberdeen visit Gomel every year including Aberdeen 21st Scouts, Friends of Gomel and HomeStart. Whilst in Gomel, these groups meet with a variety of different partners in the city who demonstrate cultural life in the city. One group that that delegates from Aberdeen often meet with are staff and pupils from School 56. School 56 has developed a strong English language programme within Gomel and staff and pupils can communicate in fluent English to visiting Aberdeen delegations. Whilst they have hosted several delegations in Gomel, staff and pupils are yet to make a reciprocal visit to Aberdeen.

The school intend to visit Aberdeen in spring 2016 to see city schools, meeting with peers and experiencing life as a young person in a different country. Meetings will also be arranged for teaching staff to meet with colleagues from Aberdeen to discover more about teaching initiatives in Scotland and explore the potential for developing future projects between schools, such as Skype sessions. Organisations which support

projects with Gomel, such as Friends of Gomel and the Scouts Association, will also assist with creating a social programme for the group so that pupils and teachers also have the opportunity to explore the cultural offerings of the area.

Hosting a group of teachers and pupils from Gomel exposes local young people to meeting peers from a different country. They will be given the opportunity to find out about life for a young person in Belarus through formal educational and informal social settings. This develops local young people as 'global citizens', who are able to compare and contrast life in their own country to that in once which is different. Organising meetings between teachers also allows partners to discuss the potential for developing future school partnerships, whether through a reciprocal school exchange or via year-round interactive exchanges through channels such as Skype. This ensures that there is potential for an ongoing legacy to this visit, which will benefit pupils in future years. There are currently no active exchanges between schools in Aberdeen and Gomel and this has the potential to create a new partnership for a city secondary school.

This application seeks a total of £5,950 to support the associated costs of hosting the group in Aberdeen. Flights and visa costs will be covered by participants and support organisations in Aberdeen.

Expenditure	
Flights	£4,800
Accommodation	£2,250
Subsistence	£2,100
Internal Transport	£1,600
Visas	£1,200
Total	£11,950
Income	
Contribution from other sources	£6,000
Total	£6,000
Expenditure-Income	£11,950-6,000
Total requested	£5,950

iv) Contribution of £10,000 towards a visit by Culter Youth Football Club to Regensburg in a reciprocal exchange with youth football club SG Walhalla, 3-7 June 2016

SG Walhalla are a youth football club from Regensburg. They visited Aberdeen in summer 2015 and established a strong relationship with local team Culter Youth Football Club. An invitation was extended to

Culter YFC to visit Regensburg in 2016. Whilst there the group plan to play matches against local teams and participate in cultural activities.

Over 60 adults and youths from Regensburg travelled to Aberdeen in August 2015. Players from each of the U17, U15 and U14 teams were represented and played matches against local teams in Aberdeen. They developed a particularly strong partnership with Culter YFC - playing matches over several days in both the city centre and Peterculter. Culter YFC also arranged social activities for the group when in Aberdeen – hosting a barbeque for all players and accompanying adults in their grounds.

Culter YFC and SG Walhalla have maintained contact since this exchange and a reciprocal visit is planned to Regensburg in June 2016. Sixty youths and forty accompanying adults intend to travel to Regensburg. The players consist of teams from the U14, U16 and U17 squads. Players are from a variety of areas within the city including Culter, Cults and Milltimber. Culter YFC will play against up to five Regensburg youth squads whilst in the city, engaging with up to 180 youths. The sports programme will be complemented by a social programme allowing local young people to practice German language skills and immerse themselves in German culture and traditions – enabling young people from Aberdeen to become ‘Global Citizens’.

This opportunity exposes local young people to a different sporting and cultural way of life. Playing against a team from another country increases competition levels for the local football clubs. Increased competition assists in developing the skills of local players and coaches and creates a more engaging experience. A social programme alongside the tournament ensures the team from Aberdeen have a positive experience in Regensburg and encourages future partnership working between youth football teams. Discussions are already taking place regarding making this a biannual event and perhaps also developing a link with a youth football team from mutual twin city Clermont-Ferrand.

Supporting this youth football camp between teams from Aberdeen and Regensburg meets Aberdeen City Council’s sport vision to:

- develop local athletes
- promote healthy living
- engage local communities

Culter YFC are planning a number of fundraising activities to support this trip, including fundraising through small events, local business sponsorship and grant applications to bodies such as UK-German Connection.

This application seeks a total of £10,000 to support the costs of Culter YFC travelling to Regensburg.

Expenditure	
Transport	£30,000
Accommodation	£5,000
Subsistence	£5,000
Total	£40,000
Income	
Contribution from other sources	£30,000
Total	£30,000
Expenditure-Income	£40,000-30,000
Total requested	£10,000

v) Contribution of £4,000 towards a visit by scouts and leaders from Stavanger Scout Association to Aberdeen, 1-13 July 2016

Scouts and leaders from the Stavanger squadron of the Norwegian Sea Scout Group intend to visit Aberdeen in July 2016. During their visit they will meet with and build partnerships with local Scout associations. This exchange will expose local young people to international peers and establish a rapport which will enable a reciprocal exchange in 2017.

The Norwegian delegation will consist of thirty-two scouts and eight leaders. Whilst in Aberdeen, the groups will link with local group Aberdeen 21st Scouts. For one of the two weeks the two scout groups will be based in Aberdeen, where they will work on teambuilding activities during the day. A social programme will also be arranged for the evenings which will include activities such as home visits - where Norwegian Scouts will partner with a peer from Aberdeen and spend the evening in local family homes. For the second week of the visit both groups of scouts will travel to National Scout Activity Centre, near Dunfermline, where they will continue to strengthen relationships.

It is intended that the Aberdeen 21st Scouts will make a reciprocal visit to Stavanger in summer 2017. The programme will mirror the 2016 itinerary: group teambuilding activities are planned in Stavanger; local young people will be exposed to international cultures by spending the evening with Norwegian peers in their family home; and both groups will travel together to the International Scout Jamboree due to held in Bodo, Norway, in 2017. Both scout groups will be expected to maintain contact between visits, with Skype sessions arranged to practice language skills.

Local scouts will also disseminate their experiences to peers who have not been directly involved in the project, such as presenting information to fellow school pupils in the classroom. This will encourage local young people to become involved with the exchange in future years. The scouts will also write material for national Scout publications, promoting the partnership and exchange across the country.

This partnership promotes and develops the twinning link between Aberdeen and Stavanger, making it relevant to young people in the city. It will enable local young people to become 'global citizens' – learning language skills and discovering more about life in other counties through direct contact with peers.

This application seeks a total of £4,000 to support a visit by a Scout group from Stavanger to Aberdeen in July 2016. All other costs will be met by fundraising and personal contribution.

Expenditure	
Transport	£8,000
Internal transport	£1,000
Subsistence	£3,000
Total	£12,000
Income	
Contribution from other sources	£8,000
Total	£8,000
Expenditure-Income	£12,000-8,000
Total requested	£4,000

- b) **A Twinning Annual Review Bulletin Report will be submitted to Finance, Policy & Resources Committee on 19 April 2016**

6. IMPACT

Improving Customer Experience –

The International Twinning Grant is available to all residents and groups within Aberdeen.

Aberdeen's twin city partnership initiatives:

- Foster international understanding and friendship and an appreciation of cultural diversity;
 - Provide Aberdeen's citizens with an awareness of, and insight into, international issues and perspectives and their impact on Aberdeen and Scotland;
 - Promote the image and raise the profile of the city overseas;
- and
- Provide a forum for the exchange of knowledge, expertise, skills, ideas and best practice in any given field.

Improving Staff Experience –

The Twinning and International Partnerships Officer works closely with internal departments to create partnerships and projects between Aberdeen City Council and twin cities, regularly working with the Education, City Events and Civic Teams amongst others.

Improving our use of Resources –

The International Twinning Grant is funded through the Common Good Fund. Recommendations for grant allocations are presented to council committee and all reports detailing grant allocations are readily available through the council website.

Corporate -

Promoting and supporting international exchanges, involving various communities of interest, significantly contributes to Aberdeen City Council's Smarter City Vision and to the actions of the Single Outcome Agreement. The outlined twinning projects also align with the cultural strategy vision as it allows for improved communication of cultural opportunities, helps with changing the perception of the city, to develop a stronger cultural identity and to have increased levels of effective partnership working.

Public –

Human Rights, Equalities and Diversity: Aberdeen City Council has in place a range of statutory and discretionary plans, schemes and policies to promote equality. Officers endeavour to target groups and communities which have not previously had experience of international visits or exchanges, or have been under-represented in twin city activities. Applicants complete an equal opportunities monitoring form as part of the application process.

8. BACKGROUND PAPERS

None used

9. REPORT AUTHOR DETAILS

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ABERDEEN CITY COUNCIL

COMMITTEE	Finance Policy & Resources
DATE	16 February 2016
DIRECTOR	Angela Scott, Chief Executive
TITLE OF REPORT	City Events 2016-17
REPORT NUMBER	OCE/16/006
CHECKLIST COMPLETED	Yes

1. PURPOSE OF REPORT

The purpose of this report is to seek approval for the city events programme 2016-17 detailed in Appendix One, and includes for members consideration issues relevant to the city's ambition to grow its existing events portfolio.

2. RECOMMENDATION(S)

1. That members note the content of this report.
2. That members approve the proposed events programme for 2016 – 2017, and a budget of £510,000 subject to the normal budgetary process.
3. That members confirm their continued support for the international street market to be held in the city centre and instruct officers to procure a market operator to deliver this activity.
4. That members instruct officers to undertake an events review to support the development of a 3-5 year events strategy.
5. That members instruct officers to explore the creation of an events bid fund to support the attraction of larger/signature events as outlined in Aberdeen 365 City Centre Masterplan theme.
6. That members instruct officers to develop a report on sponsorship to be presented to a future committee for consideration.

3. FINANCIAL IMPLICATIONS

Budget : The delivery of the city events programme 2016-17 is dependent upon an allocation within the Communications & Promotion budget, covering staffing costs (4 FTE) and specific events. This will be determined in February 2016 as part of the Council's corporate budget setting process.

If there is a significant change from 2015/2016 to 2016/2017 in the operational or staffing budgets for city events, a revised report will be brought forward to the next appropriate Committee for consideration. In 2015/2016, the allocated operational budget was £510,000, and Appendix One sets out how a similar level of budget would be allocated to key activities in 2016/2017.

It should be noted that there are significant budgetary pressures placed on all individual event budgets due to the costs associated with traffic management, and the installation of essential events infrastructure.

Similarly the costs associated with the provision of stewarding, security, medical and welfare also continue to rise annually but are a necessary requirement to meet local authority obligations under Health and Safety legislation.

The Corporate Communications & Promotion revenue budget also accommodates the costs associated with the Performing Rights Society for Music (PRS) fees that a number of Aberdeen City Council's events are legally subject to.

Sponsorship: Where possible the team continues to maximise income opportunities through the recovery of fees for advice, consultancy and event delivery time that is provided to assist external event organisers who run commercial activities in the city. Income is also derived from the hire of Aberdeen's parks and open spaces.

Efforts are being made to explore opportunities to secure external income streams that would support the work of Aberdeen City Council and the future growth of the events programme without creating an additional financial burden on the public purse.

Work is ongoing in the Communications & Promotion Service to identify and develop sponsorship opportunities across Aberdeen City Council that could deliver income in the future, relating to the assets available to the local authority.

Support is also being sought for the establishment of an events bid fund that would provide a financial resource to maximise the opportunities for attracting new events to Aberdeen in the future.

The budget, criteria and framework for the fund have yet to be determined but it is proposed that a further report be brought to Finance, Policy & Resources Committee in summer 2016, which provides members with the detail required to determine whether such a fund will provide the city with the opportunity to develop its core event programme to match the city's future ambitions as a dynamic, cultural hub.

4. OTHER IMPLICATIONS

Staffing: The City Events team is currently staffed by one full-time Senior City Events Officer, two full-time City Events Officers and one full-time City Events Executive. The successful delivery of the city events programme is dependent on a fully-staffed team.

To ensure the most appropriate use of staff time and resources in delivering events in Aberdeen, officers from the team work with colleagues in other Council services including Cultural Services, Licensing and Traffic Management to ensure the safe delivery of events.

The City Events Team also works closely with a number of city agencies including Visit Aberdeen, the Aberdeen City and Shire Hotels Association (ASCHA) and Aberdeen Inspired to ensure that events that are held in Aberdeen support local business and offer exciting activities to support the weekend leisure destination break market. These events also aim to attract local residents and national and overseas visitors which in turn benefit local traders within the city.

Twinning & International Partnerships: Since 2012 there has been a significant strengthening of the relationship between City Events and Twinning, with twin city partners actively participating in a number of the events delivered by the team, adding an international and cultural dynamic that hasn't existed previously.

This has also resulted in reciprocal arrangements where organisations from within Aberdeen have been invited to participate in events, activities and projects overseas benefiting our local communities and citizens.

The twinning programme continues to grow and develop annually and actively encourages engagement from groups who have never accessed support either financial or in-kind from Aberdeen City Council previously.

Following an annual review of the programme in 2015-16, activities in 2016-17 will aim to grow and develop the existing twin city relationships while seeking to complement Aberdeen's existing events programme.

Management of events in Aberdeen's parks and open spaces: Working in partnership with colleagues in Communities, Housing & Infrastructure, the City Events team support the delivery of a large programme of events in our parks and open spaces, provide support and advice for Friends groups established in Aberdeen and seek to advise and finance through rental fees, the upgrading of infrastructure in our public spaces to ensure their continued suitability for events and activities

City Centre Masterplan: Following the recent appointment of the City Centre Director, it is crucial that there is early engagement with all relevant services within Aberdeen City Council and external stakeholders. This will ensure that

the city's infrastructure supports a year round offer of high quality innovative events that reflect the culture and heritage of the Aberdeen while generating economic, physical and social benefits for the city, its residents and visitors. All of these aims have outlined in the Aberdeen 365 theme in the City Centre Masterplan.

Also included in the City Centre Masterplan is the connectivity of public places in the city and their use as event spaces in the future. The City Events team continue to encourage the use of spaces including the Castlegate and Marischal College Quad but this needs to be considered in the wider context of the plan and how people interact with the city centre environment.

5. BACKGROUND/MAIN ISSUES

Events programme 2016-17: This report outlines the proposed programme of events the City Events team is tasked with delivering on behalf of Aberdeen City Council in 2016 – 2017. It also identifies the associated budgets that ensure events are delivered within our legal responsibilities under Health and Safety legislation.

The City Events team provides advice and support to event organisers to ensure that safe, secure and enjoyable events are delivered in the city for the local residents, surrounding population and those visiting the city for business or leisure purposes. There is ongoing pressure on the team to identify and develop new events in terms of developing the city's offering as well as continuing to meet priorities within the existing events programme and as a result, partnerships with external partners are crucial going forward.

The events detailed in the City Events programme contribute to the common good of the city, are inclusive, maintain and develop the city's continued civic pride and showcase Aberdeen's ability to attract and host major cultural and sporting events.

It should be noted that the cost to deliver Hogmanay in 2015 exceeded the current budget with monies being redirected from existing service budgets and that this will not be sustainable in future years, so additional monies would be required to continue to deliver an event of this scale going forward.

A separate report provides members with feedback on the Christmas Village in 2015 and offers members options in relation to the Winter Festival in 2016, which is a key element of the City Events programme.

International street market: The existing international street market operator has approached Aberdeen City Council with a view to altering the existing terms of its contract, previously procured by the City Centre Manager in Economic Development.

Members are asked to consider their ongoing support for the international street market in the city centre. Also to achieve best value for Aberdeen City

Council in the delivery of this activity, that a procurement exercise is undertaken to test the market for operators of international street markets.

Going forward and subject to a successful procurement exercise that secures a market operator, the City Events team will undertake the organisation and delivery of the international street market.

Events review: Discussions are ongoing with colleagues in Cultural Services to develop an events strategy for the next five years that will cover the existing cultural programme, built and natural heritage and civic events. The development of an events strategy will allow the current offer to be reviewed, and where appropriate, incorporated into a year long rolling programme of cultural events which will seek to establish the city as a host for a range of high quality innovative events, provide bespoke activity throughout the seasons, establish and maintain signature events originating in Aberdeen and generate economic, physical and social benefits for the city, its residents and its visitors.

In order to achieve this, research will need to be undertaken to review the existing cultural and city events funded and/or delivered by a number of departments within Aberdeen City Council and consideration being given in line with the City Centre Master Plan of the infrastructure needs to deliver Aberdeen's future events ambitions.

See the draft brief in Appendix Two detailing the research be undertaken, with a view to having an events strategy in place in 2016.

6. IMPACT

Improving Customer Experience – Supporting and delivering a diverse programme of city events is expected to improve the experience of customers (Aberdeen's citizens, businesses and visitors) by:

- Raising awareness locally, nationally and internationally of the festivals and events held in Aberdeen
- Better positioning of Aberdeen as a city destination for those looking for new and unique event experiences
- Providing city infrastructure that attracts and supports external event organisers
- Maintaining and building on the profile of Aberdeen as a great place, to live, study, work, invest and visit. This will also help promote and enhance the long-term economic prosperity of the North East of Scotland by attracting more business and leisure tourism to the area.

Improving Staff Experience – Delivering the Christmas Village and wider Winter Festival provides the staff involved with valuable experience of dealing with a wide range of internal (Elected Members, senior officers) and external (businesses, contractors, suppliers etc) customers from diverse sectors including creative, cultural and event industries.

Staff within Aberdeen City Council from the Council's Promotions and Communication Service will work closely with colleagues Culture services, Transportation and Environmental services to improve the city's tourism performance and make it an even more attractive city to visit.

Improving our use of Resources – By working in partnership with internal and external event partners, of which Aberdeen City Council will take a lead role, the Council is able to share the workload and take lead or supporting roles where appropriate, without compromising the level of service delivered to the customer – the Aberdeen's residents and visitors to the city.

This will also help Aberdeen City Council understand the needs of destination development and marketing to help support tourism growth, and delivery of the tourism objectives in the City Centre Masterplan and the Regional Economic Strategy.

Corporate: The contents of the report relate directly to delivering the quality of life aspects of the Administration's **Smarter Aberdeen** vision as follows –

Aberdeen – the Smarter City

- We will promote Aberdeen as a great place to live, bring up a family, do business and visit.
- We will ensure that Union Street regains its position as the heart of the city and move cultural activity centre-stage through re-invigorated cultural leadership.

Smarter Living (Quality of Life)

- We aspire to be recognised as a City of Culture, a place of excellence for culture and arts by promoting Aberdeen as a cultural centre hosting high quality diverse cultural events for the whole community and beyond.

Smarter Economy (Competitiveness)

- We will work with partners to promote the city as a place to invest, live, work and export from.

Community Plan

- Work with other organisations, agencies and groups, including Visit Scotland and Visit Aberdeen, to encourage tourism and the provision of facilities for tourists.

Public – Neither an Equality and Human Rights Impact Assessment nor a Privacy Impact Assessment is required for this report. There may be some public/media interest in the parts of the city events programme that involve participation by Elected members and/or officers.

7. MANAGEMENT OF RISK

Aberdeen's city events programme is key to the destination promotion that Aberdeen City Council, Visit Aberdeen, Aberdeen Inspired and Visit Scotland Aberdeen City and Shire currently undertake.

Should this diverse and engaging programme not continue, then Aberdeen could potentially cease to be an attractive destination for visitors and local residents with economic spend being distributed elsewhere in Scotland and event organisers considering alternative delivery locations.

8. BACKGROUND PAPERS

None.

9. REPORT AUTHOR DETAILS

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Appendix 1 - City Events Programme 2016 – 17

DATE	EVENT	REVENUE BUDGET	COMMON GOOD FUND
April 2016 – March 2017 – separate diary available for consideration	Events in parks and open spaces		
May – August 2016	Community Gala support		
<i>Subject to committee approval</i>	Aberdeen International Market, Union Terrace		
Sunday 19 th June 2016 (Father's Day)	Aberdeen Highlands Games, Hazlehead Park	£80,000	
Saturday 25 th June 2016	Armed Forces Day, Union Street/Aberdeen Beach		£10,000 + grant from MOD (grant is not guaranteed)
Thursday 14 th July 2016	BP Big Screen, Duthie Park	£20,000	
Saturday 27 & Sunday 28 August 2016	Celebrate Aberdeen, Union Street/Union Terrace Gardens		£20,000
October – December	Community Festive Fund	£25,000	£4,000
Saturday 5th November 2016	Aberdeen's Fireworks Display, Aberdeen Beach	£14,000	£25,000
Sunday 27 th November 2016 – <i>subject to arrangements for additional winter activities</i>	Christmas Lights Switch On Parade, Union Street	£25,000	
Thursday 24 th November 2016	Christmas Tree Switch On, Castlegate	£7,000	

Monday 28th November 2016	Nativity Scene, St Nicholas Kirkyard		£6,000
<i>Subject to committee approval</i>	Additional winter activities		£132,350
Saturday 17 th December 2016	Carol Concerts, David Welch Winter Gardens, Duthie Park	£4,000	
Saturday 31 December 2016	Hogmanay Celebrations, City Centre		£67,650 Hogmanay in 2015 cost £78,000.
February 2017	SPECTRA Light Festival, Union Terrace Gardens/other city centre locations		
Total		£175,000	£265,000

Other expenditure

DATE	ACTIVITY	REVENUE BUDGET
April 2016 – March 2017	Summer and winter marketing activity	£30,000
Annual fee	Performing Rights Society for Music (PRS)	£30,000
	Events equipment	£10,000
Total		£70,000

Appendix 2 -An events strategy for Aberdeen City Council

Scope

A strategy for events in the city will cover the existing cultural and events programme, built and natural heritage and civic events. For the purposes of this document, culture is not strictly defined, but a 'broad brush' approach is applied. The development of an events strategy will allow the current offer to be reviewed, and where appropriate, incorporated into a yearlong rolling programme of high quality cultural events with the following ambitions:

- To establish the city as a host for a range of high quality innovative events
- To provide a year round offer with bespoke activity throughout the seasons
- To establish and maintain a series of signature events originating in Aberdeen, which reflect the essential characteristics of the city, and contribute to the development of a 'cultural narrative' for Aberdeen
- To generate economic, physical and social benefits for the city, its residents and visitors

The scope of the events strategy will include

- A review of existing cultural and city events funded and/or delivered by the city council, with a revised and enhanced culture programme, including built, intangible and tangible heritage
- A review of civic events and activity currently managed through the Office of the Chief Executive
- A consideration of the infrastructure needs to deliver our ambitions, including potential bids for UK and EU city of Culture, or World Heritage Status

An events strategy will incorporate the four themes of the cultural strategy, currently being revised;

- Engagement in arts and culture: opportunities to actively participate and engage with the cultural life of the city for all residents and visitors
- Creative and artistic development: developing a wide range of opportunities for artists and creative practitioners to contribute to the cultural life of the city, to make new work and to retain artists
- Events and festivals: developing a bespoke set of events as part of an annual programme, with a co-ordinated and curated approach, marketing and promotion
- The city's cultural narrative: devising an events programme which is fundamentally rooted in the characteristics of the city and its people, acknowledging the changing demographic and influences from Northern Europe

Background

In June 2013 Aberdeen City Council submitted an unsuccessful bid to become UK City of Culture 2017. During the period following the bid, the Council made a public commitment to deliver a step change in cultural activity and infrastructure over the period running up to 2017/18. During this time staff and partner organisations, including the UK City of Culture project board, identified a number of high level objectives which would support the city's ambitions for culture. These developments necessitate a 'step change' in the cultural offering over a long period in order to deliver lasting change and improvement.

Feedback from the bid for UK City of Culture was received from Regeneris, the consultants employed by the DCMS. It stated:

'Aberdeen has great potential in terms of its potential resources and the significant interest that public and private partners have in upping Aberdeen's game. However this bid does not deliver the quality of outline programme or the clarity and vision and assurance of deliverability...there is great potential for the city to use the momentum from this bid process to take forward development of its cultural offer and deliver relationships with business sponsors'

The debrief process identified, amongst others, the following key benefits of the bidding process:

- Positive media coverage of Aberdeen, raising the profile of the city and engaging the public imagination
- Engagement between the city's cultural establishments and the private sector has been approved
- By signalling an ambition to improve the cultural life of the city, the awareness of the benefits this could bring to individuals and communities has been raised significantly
- Providing a dynamic and drive for capital initiatives such as the redevelopment of the Art Gallery, Museums Collection Centre and Music Hall, and revenue funded initiatives including Big Noise Torry, the Made in Aberdeen awards and the Diamond Jubilee bursary scheme.

Recognising the benefits of the bid, the Council committed an additional £3.5m to an enhanced culture programme from 2014-2018. This has enabled a more strategic and long term approach to be taken to attracting and planning major cultural initiatives, such as Spectra, the Light Festival for the city, established in 2014. Current Council investment is in the region of £12m per year into culture, with city events and civic budgets.

In 2014, RGU launched 'Creating a New North' a report which laid out the challenges and opportunities for the region, in terms of articulating its cultural identity. The report stated 'the basic building blocks are all in place, what is required now is the development of a coherent vision that a range of individuals and organisations can rally around and contribute to'.

The Strategic Infrastructure Plan identifies key infrastructure projects which will make a significant contribution to the development of the city, including spaces and places for the cultural life of the city to grow and flourish: it also identified some of the key barriers to growth, including 'Attracting workers/visitors and marketing of the city/city image' as being essential for the future sustainability of the city.

The city centre masterplan, currently being developed by BDP, has, as one of its objectives: 'Ensuring the city centre reflects its distinctive local culture in the enhanced provision of cultural events, programmes and infrastructure, so Aberdeen is like no other place'

In 2013 the Council commissioned BOP consultants to develop a cultural assets map for the city. As well as prioritising infrastructure projects, the report made the following recommendations:

- Develop the producers, experiences and content that will help Aberdeen stand out
- Prioritise key cultural infrastructure projects
- Revitalise the city centre through a cultural placemaking approach
- Emphasise Aberdeen's distinctive heritage
- Scope the cultural potential of existing international linkages with the Northern Arc and other cities.

Capital initiatives

The redevelopment of Aberdeen Art Gallery and the Museums Store, at a cost of £33m, will significantly enhance the capacity of the city to undertake major exhibitions and events. The capital plans for the Music Hall, the finest Victorian concert hall in Scotland, will provide a much improved venue for comedy and music in Aberdeen. Work to turn the Triple Kirks site into office accommodation will add a significant dynamic to the city centre.

Revenue funded

Recent initiatives have included the establishment of Aberdeen Festivals Collective, a group of nine festivals in the city who share marketing and commission audience research: the Culture network, a group of twenty cultural organisations who are developing the next culture plan: the Creative Spaces awards scheme which matches creative practitioners and organisations with empty spaces, providing training, funding and networking: the recently announced portfolio of investment in the city by Creative Scotland from 2015-2018 brings further revenue investment for Aberdeen Performing Arts, peacock Visual Arts, CMI and citymoves to the city. A place partnership agreement with Creative Scotland has supported the new Light Festival 'Spectra' and cultural events to be 'tested' with a view to a longer term development of the infrastructure of the city.

Feedback from the bid for UK City of Culture 2017 indicated that the DCMS believed that Aberdeen had not only the infrastructure but also the capabilities to deliver a successful bid for UK City of Culture. This has been borne out by the major logistical challenges undertaken when planning for the visit of the Olympic Torch to the city in 2012.

Aberdeen City Council's City Events Team currently delivers a dynamic but compact programme of events and activities focused on promoting Aberdeen as a great place to live and visit. These events are less focussed on the economic benefits and more on the social benefits to the local community and visitors, instilling a sense of civic pride while promoting a shared knowledge and history of the City and wider region.

In the past these events have attracted visitors to Aberdeen but the majority of the audience is local coming from Aberdeen City and Aberdeenshire. In the future there needs to be a greater focus on attracting visitors from outwith the region to stimulate tourism growth and the benefits for other businesses and services.

Working with the new Aberdeen and Aberdeenshire Tourism Company will be key to driving new and larger audiences to the events and festivals held in the region in the future.

Why is an events strategy needed?

Cultural provision in the city council is currently delivered through the Education and Children's services directorate, through the Museums and Galleries, Creative Learning, Libraries and Information Services, beach Ballroom and Cultural policy and partnerships Teams. A city events programme is planned, managed and co-ordinated using funds from the Common Good and revenue budget, by Officers in the Office of the Chief Executive, and is a programme which has evolved over a number of years. The Civic programme of events is also managed within the office of the Chief Executive. There are also events organised in other departments (+50 Festival etc) that need to be considered in relation to this exercise. There is no current co-ordination or curation of the three separate events strands, and quality control is limited. For a city of its size, the events have limited national or even regional profile, with a lack of distinctiveness which roots them in the NE of Scotland and wider Northern Europe. Events tend to be traditional, safe, and lack a 'wow' factor. Whilst the programmes are in the main designed to appeal to visitors, the reality is that they do not attract other than a few individuals who don't already reside in the city.

Budgets are held separately for all three programmes, meaning the collective benefit and 'buying power' is not maximised, budgets are not used efficiently, and the impacts on the economy are not clear. There are gaps in knowledge and research which need to be addressed, Private Sector investment is not maximised, or co-ordinated, and marketing does not always present a consistent profile.

Whilst the strategy should seek to recommend a budget moving forward which is pitched at the right level to attract and develop the cultural life of the city, it should be recognised that a more cohesive approach, purely by realigning existing revenue spent on events, would create an events programme for the city council greater than the sum of its current parts.

What should an events strategy deliver?

- A signature programme with one or more large scale events of national significance
- A clear cultural narrative which strengthens the relevance of all activity to Aberdeen, it's essential characteristics and international alliances
- A strategic direction for the development of infrastructure, activity, people and places
- An inclusive approach to events which values and recognises the diversity of communities in Aberdeen
- A framework for the allocation of existing revenue, a package of sponsorship opportunities for the private sector, and an opportunity for developer contributions
- A network of local and city centre events
- A robust evaluation framework and audience intelligence as a basis for development
- A plan for securing cultural events of national significance, such as the Turner prize

Tender

The appointment of a suitable consultant for the development of the events strategy will be allocated through a public tender process. The tender will be in two stages, Stage 1 costed at £15,000 and Stage 2, costed at £7,500

Stage 1 - February - June 2016

1. Conduct a review of all existing provision, audiences, effectiveness, quality and viability
2. Scope opportunities, local, national and international
3. Through a process of public and stakeholder consultation, devise a strategic framework which enables the delivery of a bespoke programme of events distinct to and embedded in the city
4. Where there are gaps in knowledge arising, work with local organisations to develop audience intelligence
5. Review existing budgets, develop a comprehensive proposed events list, which matches venues to proposed activity, showing connection to the critical infrastructure projects described above
6. Identify where existing budgets can be aligned and potential funding sources

7. Scope and analyse existing and potential delivery models to deliver a successful programme
8. Ensure recommendations are rooted in a full understanding of the city, including the demographic make-up, economy, the environment and the changing role of the city centre

Stage 2 – June – September 2016

1. Provide a timeline of local, national and international opportunities for a 5 year rolling programme
2. Integrate a set of sponsorship opportunities and packages within the proposed programme, including costings for events
3. Ensure all staffing, marketing, monitoring arrangements are embedded in the plan
4. Consider the benefits and make recommendations, if appropriate, of an independent sponsors group/business club
5. Agree a framework of support for fringe/community events: insurance, funding programmes and administration, for example

The final events strategy will be presented to Elected Members in October 2016 and will form part of the budget setting process for 2017/18.

Stakeholder involvement

Aberdeen Inspired

Robert Gordon University, University of Aberdeen

ACSEF, Scottish Enterprise

Visit Scotland

Aberdeenshire Council

Cairngorms National Park, Scottish National heritage

National Performing Companies

Aberdeen Festivals Collective, the Culture network

Aberdeen Performing Arts

Steering group – proposed membership

Aberdeen and Aberdeenshire Tourism Company

Aberdeen City Council – city events, civic, marketing, economic development, planning and culture teams

Aberdeen and Grampian Chamber of Commerce

Event Scotland

Creative Scotland

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ABERDEEN CITY COUNCIL

COMMITTEE	Finance, Policy & Resources
DATE	16 February 2016
DIRECTOR	Pete Leonard
TITLE OF REPORT	Opportunities for Tackling Poverty and Inequality
REPORT NUMBER	CHI/16/002
CHECKLIST COMPLETED	Yes

1. PURPOSE OF REPORT

This report follows decision 5.9 (i) of the Committee on 3rd December 2015 to instruct officers to bring forward updates on the Anti-Poverty Strategy at each cycle of the Committee.

2. RECOMMENDATION(S)

The Committee is asked to note this report and agree an update is brought back for consideration in 9 months.

3. FINANCIAL IMPLICATIONS

There are no immediate financial implications of this report.

4. OTHER IMPLICATIONS

Opportunities to Tackle Poverty and Inequality will contribute positively to social outcomes by helping tackle inequalities through addressing a range of issues related to poverty including income, food, health and education. This will build on the developing approach to locality planning, regeneration priorities and work with the health and social care partnership. The work will also link with the inclusive economic objectives within the recent Regional Economic Strategy.

5. BACKGROUND/MAIN ISSUES

There is considerable debate about the definition of and how to measure, poverty. In general however, poverty is taken to be broader than income levels.

The UK government has used relative poverty as the main indicator of poverty – this is defined as less than 60% of median income. However, they believe this to be flawed and are replacing this with measures concerning levels of work and educational attainment.

The Joseph Rowntree Foundation defines poverty as:

‘When a person’s resources (mainly their material resources) are not sufficient to meet their minimum needs (including social participation)’

While Aberdeen has prospered for many years, this has masked areas of disadvantage and people living in poverty in the City. While much research is at a national level, there is information at a local level which illustrates the scale of the issue. The Scottish Index of Multiple Deprivation is a major source of data and information and the updated 2016 indices are due to be published in early summer.

However, current work on a strategic assessment to underpin the development of a new Single Outcome Agreement, to be developed through community planning, provides an indication of the extent of poverty in Aberdeen:

- In 2005-2008, 15% of the population of the City were in relative poverty;
- approximately 18% of children in the City are living in relative poverty;
- In some areas of the City, almost a third of children are living in poverty. Child poverty is most concentrated in the George Street / Harbour area, where one in three children live in poverty;
- Around 30% of people in Aberdeen City are ‘fuel poor’, while 8% are ‘extremely fuel poor’;
- Half of all working age adults and 56% of children who were in relative poverty (after housing costs) live in a household where at least one person is in employment.

(Source: Poverty and Income Inequality in Scotland: 2013/14, Scottish Government; Relative Poverty across Scottish Local Authorities, Scottish Government, August 2010).

There are a range of factors that impact on levels of poverty and these include:

Income

Employment is often seen as a route out of poverty, yet as can be seen above, a significant number of households in poverty have at least one person in work. Research from the Resolution Foundation estimates that 17% of jobs in Aberdeen pay less than the National Living Wage: this equates to approximately 25,000 jobs. They further report that, of people on National Minimum Wage, 33% are still on NMW after 5 years and 20% remain on

minimum wage after 10 years. This indicates a significant core of people who are not able to lift themselves out of low household income.

The cumulative impacts of welfare reform have impacted on household income levels. For example, changes to how benefits are uprated (linked to CPI rather than RPI) mean that by 2017, Jobseekers Allowance is more than £10 per week less than it would have been had the previous system remained. Child Poverty Action Group (CPAG) report that the impact of changes to child benefit and children's tax credits mean that, for people in receipt of both, they have lost over £2000 in the last five years and that value will be further eroded by 34% by 2020.

Welfare reforms are having a disproportionate impact on women as have been reported to the Scottish Parliament Welfare Reform Committee. Women are more likely to be in part-time jobs and the strategic assessment referred to earlier describes a gender pay gap in Aberdeen of 18%: this relates to the difference in earnings in the City between men working full time and women working full time.

Given changes in the local economy, levels of people claiming JSA are increasing. Although not everyone affected by the oil and gas downturn are from Aberdeen, the City and Aberdeenshire are the only two areas in Scotland showing an increase in claimants with the City having 58% more JSA claimants year-on-year in November 2015.

Household Food Insecurity

The rise in food banks in the city is evidence of household food insecurity. The largest reported (but not only) reasons for people using foodbanks are benefit delays and sanctions. Research has estimated that approximately 40% of people suffering household food insecurity (HFI) use food banks: people are affected by different levels of HFI – some may find it difficult to provide adequate food until a next pay day, so adults may go without food, rely on friends and family for meals and children get less than nutritious meals. Some people will suffer more severe and enduring levels of HFI and will rely on emergency food aid provision.

Aberdeen City Council helped set up Food Banks Partnership Aberdeen to attempt to ensure people using food banks were also getting help they need through eg Scottish Welfare Fund and other advice and support agencies. Work to develop a more effective response to household food poverty with the Food Bank Partnership and key local partners, may be taken forward through the Sustainable Food Cities approach, also subject to a paper to this committee. This would also take forward actions from the Scottish Government's short life working group on food poverty.

Education

Living in poverty can impact on children's attainment and achievement at school, with children living in poverty more likely to leave school earlier with fewer qualifications. As adults with poorer qualifications, they are less likely to be high earners. CPAG research – The Cost of the School Day – illustrates the pressures on low income families and the affect it has on children. The understanding and attitudes of staff and other pupils has an impact and issues such as clothing, both in terms of replacing uniforms but also pressures around 'non-uniform' days; developing friendships, where costs are involved in doing the same things; school trips, eating and learning at home are all issues for children from families in low-income households.

This has been followed up by research around the costs of school holidays where provision of food, additional heating and household costs, cost of and access to activities a present difficulties.

- Almost 1 in 5 children in the city live in poverty. Child poverty is most concentrated in the George Street/Harbour area, where one in three children live in poverty.
- There is a shortage of early learning and childcare places in the City. In 2014/15, almost a quarter of eligible ante pre-school and 10% of eligible pre-school children were not allocated a place.
- Children from more disadvantaged backgrounds start school further behind than their peers, and the gap widens throughout the primary school years.
- Children from less disadvantaged backgrounds generally do better at secondary school than their less well-off peers.
- There is a strong link between deprivation and educational attainment.
- The school forecast is projected to grow considerably over the next 6 years – an increase of around 18% in the secondary school roll is projected.
- Young people from the most disadvantaged backgrounds are more likely to end up in a 'negative destination', though this trend is reducing.
- Children from low income families tend to leave school at an earlier age and with fewer qualifications. Adults with poor qualifications are less likely to be high income earners.
- Educational attainment is better among children that attend schools with lower levels of deprivation
- Attendance rates are poorer at schools where there is a higher proportion of children from deprived areas.

Health

Poverty has a direct impact on health outcomes and in Aberdeen is a contributing factor to life expectancy in Woodside being 16.7 years less than in Mannofield. Health indicators show clear differences for people living in areas of deprivation compared with more well off areas. The strategic assessment has collated health related information and indicators to illustrate impacts of poverty from that research include:

- Generally, people living in more deprived areas are more likely to suffer a premature death;
- There is a correlation between deprivation levels and the number of premature deaths from cancer. Those living in the most deprived areas of the City are three times as likely to die prematurely from cancer as people from less deprived areas;
- The more disadvantaged members of our community are the most likely to be admitted to hospital as an emergency, and are more likely to have repeat emergency admissions;
- Aberdeen City has a consistently higher rate of pregnancy terminations than the national rate, and has been one of the worst performing areas in Scotland over the past decade. There is a link between deprivation and termination rates;
- There is also an association between deprivation levels and breastfeeding, with children born into the most deprived communities the least likely to benefit from being breastfed. Women living in Northfield, Cummings Park, Torry and Mastrick are the least likely to breastfeed;
- There is an obesity crisis in the Grampian area, as indeed there is in Scotland. The best way to tackle obesity is by means of a healthy and varied diet, but again the link with deprivation is evident as people from more deprived communities are less likely to eat a health balanced diet than those from less deprived area;
- Physical activity can also help in the fight against obesity, but again those from more deprived areas are the least likely to achieve recommended activity levels.

Opportunities for Tackling Poverty and Inequality

The background above demonstrates that there are levels of poverty in Aberdeen and a range of factors which contribute to levels of poverty and drive demand for services as a result. We are not starting from scratch and there are activities and initiatives in place across the Council and partners that aim to address elements of poverty, but there is an opportunity to pull this together in developing a strategy and action plan for the City.

The Tackling Poverty and Inequality strategy will address City priorities as well as those of community planning partners as the revised single outcome agreement is developed – this will draw on information from the strategic assessment.

The principles which will underpin ways of working in delivering this strategy and action plan include:

- Fairness and inclusiveness – across all services and partners;
- Person centred - to minimise people's need to repeat their circumstances and help drive joined-up service delivery;
- Community based – there will be a presumption of community based delivery of services;
- Co-location – increased commitment to co-location of services to improve collaboration across services and partners to improve customer service and use of resources

From the issues described earlier, there are clear priorities for action:

Improving Household Income

Improving household income will include work on employability and the targeting of budgeting and money advice services. As described earlier, a job is not necessarily the route out of poverty, so in-work support will be required to help improve household income. This will support people in tackling underemployment where people are looking to work more hours but may be constrained by, for example, childcare and other caring responsibilities. This will link with other work in adopting and promoting the Living Wage. This priority will link with the inclusive economic development objectives in the Regional Economic Development strategy and draw on the European Social Fund employability pipeline and poverty and social inclusion interventions in support of those inclusive objectives.

Tackling Household Food Insecurity

Tackling household food insecurity was a theme for the Feeding Aberdeen event last year, outcomes from which are being taken forward by the Welfare Reform Programme Board and the Food Bank Partnership Aberdeen. Aberdeen City Food Network, driven by NHS Grampian, supports community level food skills programmes. The need for emergency food aid provision and moving 'beyond foodbanks', is a priority under the Sustainable Food City approach, which is subject to consideration by this committee.

Health

Tackling poverty will have a significant impact on improving health outcomes and will build on priorities through the Health and Social Care Partnership. This priority will focus on improving levels of physical and mental health for children in low income families and help tackle the issues which can affect this as described above in relation to, for example, the cost of the school day.

Closing the attainment gap

Closing the gap in attainment and achievement will improve the life chances of young people and help prevent future poverty. There are a range of initiatives within schools to improve this but work will be undertaken to ensure that these initiatives are supported in communities and through targeting resources such as the Priority Families project.

Next steps

The work to tackle poverty and inequality will not be completed quickly and will involve all services within the Council and partner organisations, building on existing initiatives and targeting existing work to meet the priorities above.

Work is underway to develop a neighbourhood planning approach to identify priorities in communities and what actions are needed to address these – tackling poverty will be a key strand of those plans, which will link with Health and Social Care partnership locality plans.

The first neighbourhood plans will focus on regeneration areas and link with the physical regeneration projects in the Strategic Infrastructure Plan in those communities as well as linking communities with city wide opportunities. The first of these will be Shaping Middlefield to be brought forward in due course.

The work with community planning partners on the refresh of the single outcome agreement is ongoing and these priorities, if agreed by the Committee will inform that process.

The proposed timescale for a further update to the Council will allow for this process to be developed and the Tackling Poverty and Inequalities priorities to be embedded and outcomes measures developed and captured in the action plan.

6. IMPACT

Improving Customer Experience –

This proposal will impact on clients experiencing poverty and takes steps to prevent others suffering poverty.

Improving Staff Experience –

Staff will be provided with a wider range of experiences including more inter-agency working and they should also be empowered to make decisions to improve delivery of services to clients.

Improving our use of Resources –

The development of the strategy and action plan will build on existing activities and help drive new ways of working, including a focus on prevention and greater inter-agency work through commitment to co-location and collaboration to improve use of resources.

Corporate -

This proposal contributes to Aberdeen: The Smarter City through:

Smarter Living (Quality of Life)

- We will work with our partners to seek to reduce the levels of inequality in the city

The developing Inclusion and Welfare Service Plan includes an action 'a co-ordinated approach to food insecurity, income and health related issues will be developed'.

Public –

This proposal will be of interest to the public given the interest in inequality and wide ranging understanding and attitudes around poverty.

An EHRIA has not been completed for this report but will be completed when the strategy and action plan are brought back to the committee. This proposal will impact positively on poverty and social inclusion and is expected to impact positively on groups with protected characteristics.

7. MANAGEMENT OF RISK

This proposal is expected to impact positively on customers and the Council's reputation in having a clear strategy to tackle inequality.

8. BACKGROUND PAPERS

Report to FPR - 3 December 2015

9. REPORT AUTHOR DETAILS

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ABERDEEN CITY COUNCIL

COMMITTEE	Finance, Policy & Resources
DATE	16 th February 2016
DIRECTOR	Pete Leonard
TITLE OF REPORT	City Deal “Heads of Terms” Agreements.
REPORT NUMBER	CHI/16/040
CHECKLIST COMPLETED	Yes/No

1. PURPOSE OF REPORT

The purpose of this report is to provide an update to Members that the Council has signed a ‘Heads of Terms’ Agreement (Appendix 1) with the UK Government and the Scottish Government for a City Region Deal.

2. RECOMMENDATION(S)

- (i) It is recommended that the Committee notes the Heads of Terms agreement and the next steps.

3. BACKGROUND

The signing of the ‘Heads of Terms’ marked the next stage in the discussions and negotiations of a City Region Deal. As well as the Council, both Aberdeenshire Council and Opportunity North East (ONE) signed the agreement, demonstrating the joint commitment by all of the City Region Deal partners to achieve full implementation of the deal proposed by the Council and Aberdeenshire Council.

The City Region Deal is a tripartite agreement between the UK Government, the Scottish Government and regional partners including the Council. The commitments in the Deal fall under a range of categories: innovation, digital connectivity, the expansion of Aberdeen harbour and transport. Both Governments are committed to jointly investing up to £250m over the next 10 years subject to detailed business cases and implementation plans and support bringing these projects forward as quickly as possible and will form part of an overarching Aberdeen City Region Deal Funding Package.

4. MAIN ISSUES

The Deal confirms the commitment by both Governments to supporting the economy of the Aberdeen City Region. It outlines a number of commitments, subject to final business cases, summarised in the table below:

Theme	Commitment
Innovation	- Supporting the development of an Oil & Gas Technology Centre - Innovation Hubs in biopharma and food and drink sectors - Incorporation of 'Big Data' management and processes in each 'hub'
Digital	- Subject to analysis of need/ demand, development of a digital infrastructure fund to enhance private/ public service delivery
Aberdeen Harbour	- Working with the Harbour and private sector partners on the optimum financial mechanism to deliver the expansion project - Funding the supporting infrastructure needed if the project progresses as planned
Transport	- Beginning in 2016, to undertake appraisal of local and regional transport priorities - Subject to that appraisal, both Governments will work with the two Councils on prioritisation of the projects and exploring the most appropriate funding models to deliver these additional transport projects

Since the signing, both Governments have been discussing the next steps to working with the Council and partners to agree a detailed implementation plan and evaluation framework.

5. NEXT STEPS

Officers will continue to work with officers from Aberdeenshire Council, ONE and the civil servants of both governments to develop a detailed deal document, prior to the 2016 Scottish Parliament election 'purdah period'. As any release of funding will depend on the provision of detailed business cases, appraisal and implementation plans, officers will continue to work with stakeholders in bringing these forward as soon as possible.

At the same time, officers from both Councils are seeking to confirm the first meeting of the new Joint Committee to ensure overall delivery of the deal. Below this, and to support the overall development of the proposals themselves a programme management office function is being worked on.

6. FINANCIAL IMPLICATIONS

There is no direct staffing or financial implications arising from this report. However these may arise in terms of any revenue funding towards the overall programme costs (through the Economic Development Service budget) and capital funding to support the implementation of the relevant proposals themselves. Members will be provided with this information as the delivery plan is developed with the civil servants of both governments.

7. OTHER IMPLICATIONS

There are no other implications to the Council from the recommendation.

8. IMPACT

Improving Customer Experience –

The City Region Deal and the Joint Committee will ensure that all the stakeholders and partners continue to work closely with the private sector and other stakeholders to support delivery of the business cases and implementation plans in this Deal to secure the long-term economic wellbeing and prosperity of the Aberdeen City Region.

Improving Staff Experience –

This agreement will help ensure collaboration and leadership, across the Council's services, and collaborating across the government, other public and private sectors, to support delivery of the commitments in the Aberdeen City Region Deal.

Improving our use of Resources –

The Heads of Terms agreement and subsequent governance arrangements will help ensure the most effective and efficient use of resources that align to the overall economic priorities of the Council.

Corporate -

The Council's role in negotiating the City Region Deal Heads of Terms, and participation in the new Joint Committee structure to support delivery will ensure it maintains its key leadership role in the long term economic growth of the city and the region.

Public –

N/A

7. MANAGEMENT OF RISK

As the subsequent delivery plans are developed with all of the City Region stakeholders, officers will consider financial risk. The Council's Head of Finance will represent the Council in any of discussions on

those business cases where the Council may have an interest in the financial impacts of these proposals.

8. BACKGROUND PAPERS

Aberdeen City Region Deal - Joint Committee, Aberdeen City Council
December 2015 (Agenda Item 7(d))
Regional Economic Strategy & City Region Deal Update, Aberdeen
City Council December 2015 (Agenda Item 7(c))

9. REPORT AUTHOR DETAILS

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APPENDIX 1



Signed Heads of
Terms January 2016.

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